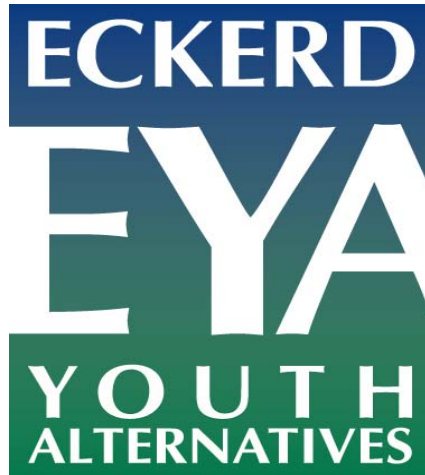


Item VI.A.



**ECKERD COMMUNITY ALTERNATIVES**

Community Based Care: Pinellas and Pasco Counties

*Permanency*

*Safety*



*Well Being*

**Circuit 6 – Suncoast Region**  
**FY 2009/2010**  
**Juvenile Welfare Board**



# Eckerd Community Alternatives

## Contract Measures at a Glance

CFSR Outcomes:

Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children’s needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

**FS Measure** – Statewide Performance Indicators

**CM – Contract Measure** - Locally negotiated Contract Measure for Case Management Organizations

**LI – Leading Indicator** – Measurable Indicators identified as drivers for a specific Outcome.



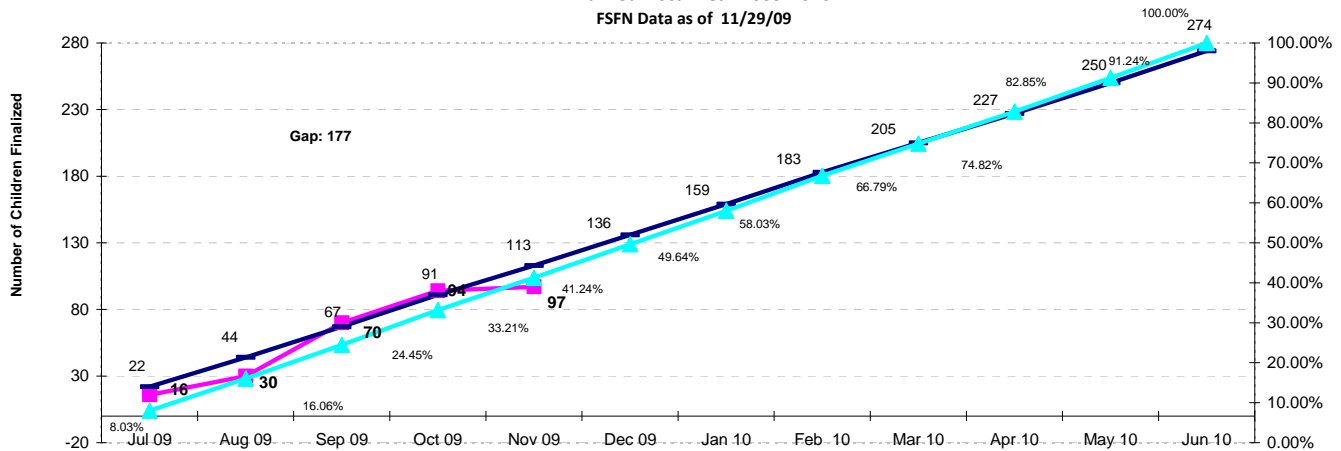
= meeting or exceeding Target

Measure / Indicator	Reporting Frequency	Target FY 2009/2010	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR	95%	06/30/09	98.36%	98.83%
FS 106 – The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least 99.68 percent	QTR	99.68%	06/30/09	99.80%	99.73%
FS 107 - Percent of children in active cases (both in home and out of home) required to be seen who are seen monthly (Contract measure)	Monthly	100%	10/31/09	99.97%*	99.97%*
FS 108 – Average number of children who are missing children per 1000 in (In-home and Out of Home Care)	Monthly	10	10/31/09	10.58	9.84
FS 301 – Percent of children reunified who were reunified within 12 months of the latest removal	QTR	68%	09/30/09	65.50%(YTD 08-09)	60.66%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR	9.9%	09/30/09	8.94%	6.61%
FS 303 – Percent of adoptions finalized within 24 months of the latest removal	YTD	29.3%	09/30/09	25.50%	27.59%
FS 304 – Number of Finalized adoption (Goal 274)	FY09-10	100%	11/29//09	33.94%(93)	35.40%(97)
FS 306- Percent of Children with no more than 2 placements within 12 months removal	QTR	82%	09/30/09	77.85%	80.18%
FS 388-Number of children remaining in out-of-home care more than 12 months.	Monthly	812	10/31/09	868	860
FS 671- Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30.	YTD	29.1%	09/30/09	43.23%	14.71%
ECA 672- Reduction of children in OHC (6/30/09-1978 by 10%)	Monthly	1780	10/31/09	1942	1927
ECA 673- Reduction of children in licensed care (6/30/09-774) by 5 %	Monthly	735	10/31/09	810	813

\*FSFN Errors

Eckerd Community Alternatives – DCF Circuit 6  
Juvenile Welfare Board

Eckerd Community Alternatives  
Cumulative Adoptions  
Finalized Fiscal Year 2009-2010  
FSFN Data as of 11/29/09



SOURCE:  
Who: S.Graham  
What: FSFN \*Adoptions Finalized by Month and Cum SFY\*  
When: 11/29/09

— Total Combined Counties  
— Target  
— Cum %

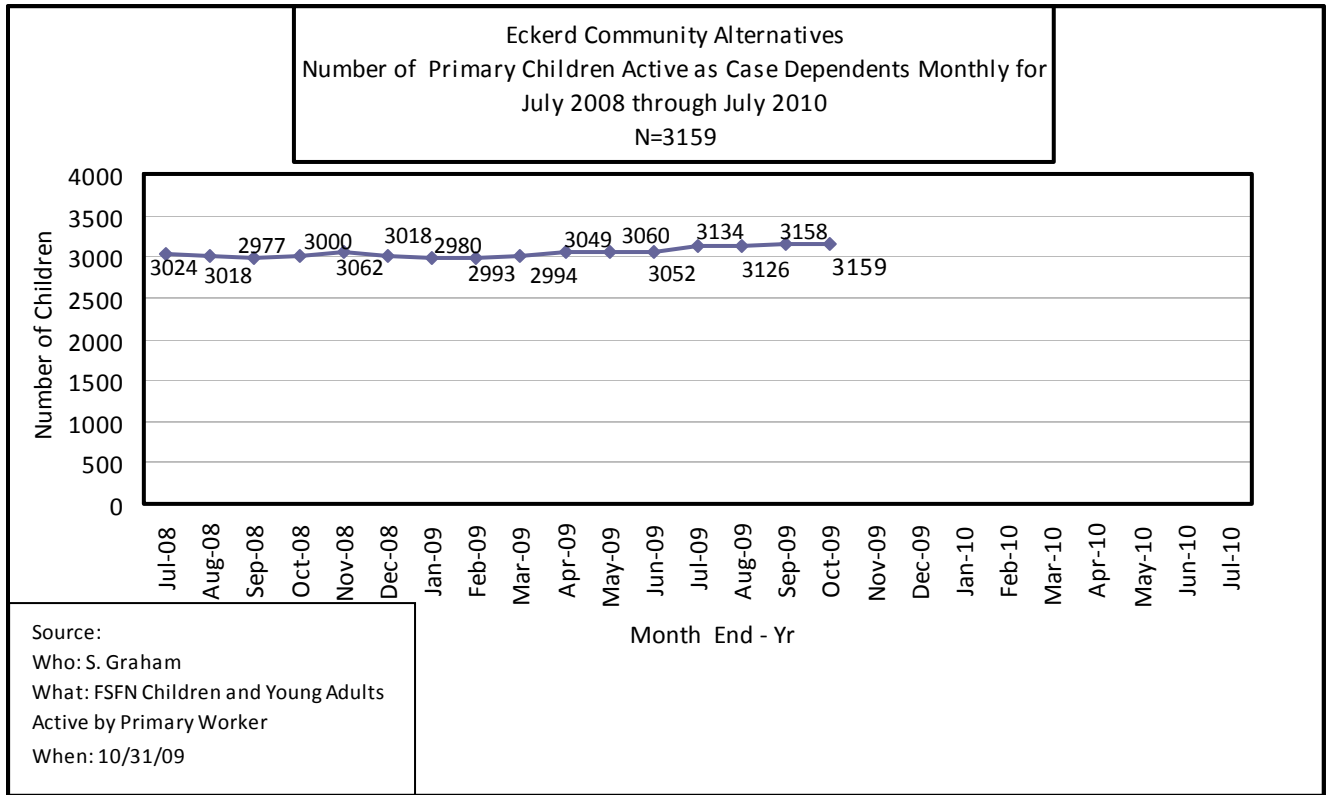
Adoption Finalizations FY 09-10 (Target -274) PER FSFN													
AGENCY	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun	% YTD
BBH(25)	0	2	4	4	0								40%(10)
YFA(64)	4	6	11	3	0								37.50%(24)
DMH (115)	6	4	15	16	3								38.26%(44)
GCC (70)	6	2	10	1	0								27.14%(19)
Total (274)	16	14	40	23	0								35.40%(97)

Adoption Finalizations FY 09-10 (Target -274) ACTUAL #'s													
AGENCY	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun	% YTD
BBH(25)	0	2	4	4	0								40%(10)
YFA(64)	4	5	9	4	7								45.31%(29)
DMH (115)	6	4	15	16	5								40%(46)
GCC (70)	6	2	10	1	3								31.43%(22)
Total (274)	16	13	38	25	15								39.05%(107)

CMO Adoption Finalization Projections FY 09-10			
AGENCY	9-Oct	9-Nov	9-Dec
BBH		2	2
YFA		4	7
DMH		10	12
GCC		7	1
Total		23	22

Eckerd Community Alternatives – DCF Circuit 6  
 Juvenile Welfare Board



CBC	# of Primary children served as of 10/31/09
OUR KIDS Inc.	3,235
ECA	3159
HILLSBOROUGH KIDS, INC.	2,920
CHILDNET, INC	2602
FAMILY SERVICES OF METRO ORLAND	2516
FAMILIES FIRST	2260
FAMILY SUPPORT SERVICES	2013
KIDS CENTRAL INC	1899
CHILD AND FAMILY CONNECTIONS	1892
CHILDREN'S NETWORK OF SOUTHWEST	1632
HEARTLAND	1582
UNITED FOR FAMILIES, INC.	1365
COMM. PARTSHIP FOR CHILDREN	1308
PARTNERSHIP FOR STRONG FAMILIES	1240
YMCA CHILDREN YOUTH & FAMILY	986
BIG BEND COMMUNITY BASED CARE (W)	892
CBC OF BREVARD	873
BIG BEND CBC EAST	733
CBC OF SEMINOLE	483
KIDS First	403
ST. JOHN BOCC	143

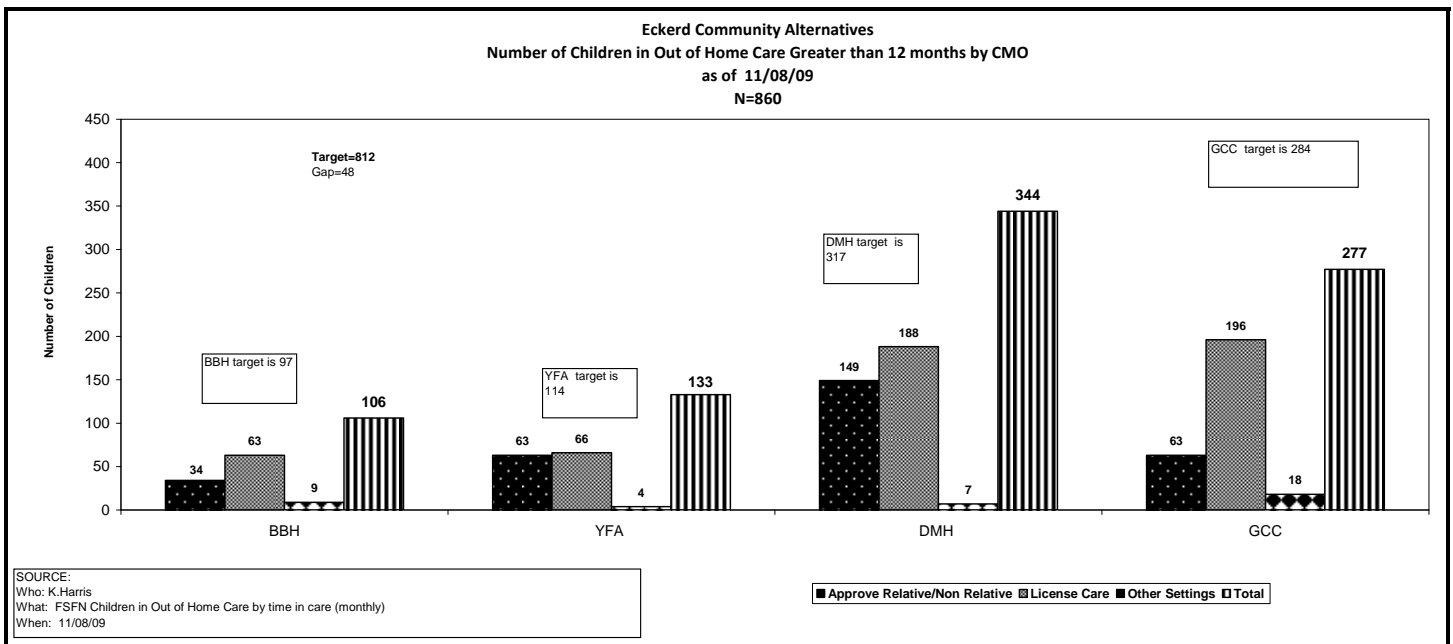
### ECA Out of Home > 12 months

Name of Agency	# of Kids in OHC>12 Months as of June 30, 2009	Circuit 6 Goal as of June 30, 2010	% of Goal Belonging to each agency	Agency Target (not including rollovers)
GCCC	307	<b>284</b>	35%	23
Directions	354	<b>317</b>	39%	37
YFA	129	<b>114</b>	14%	15
BBH	112	<b>97</b>	12%	15
ECA	902	<b>812</b>	100%	90

\* Target is 812

\* \*FSFN Clients active in Out of Home Care

#### FS 388 - Number of children remaining in out-of-home care more than 12 months

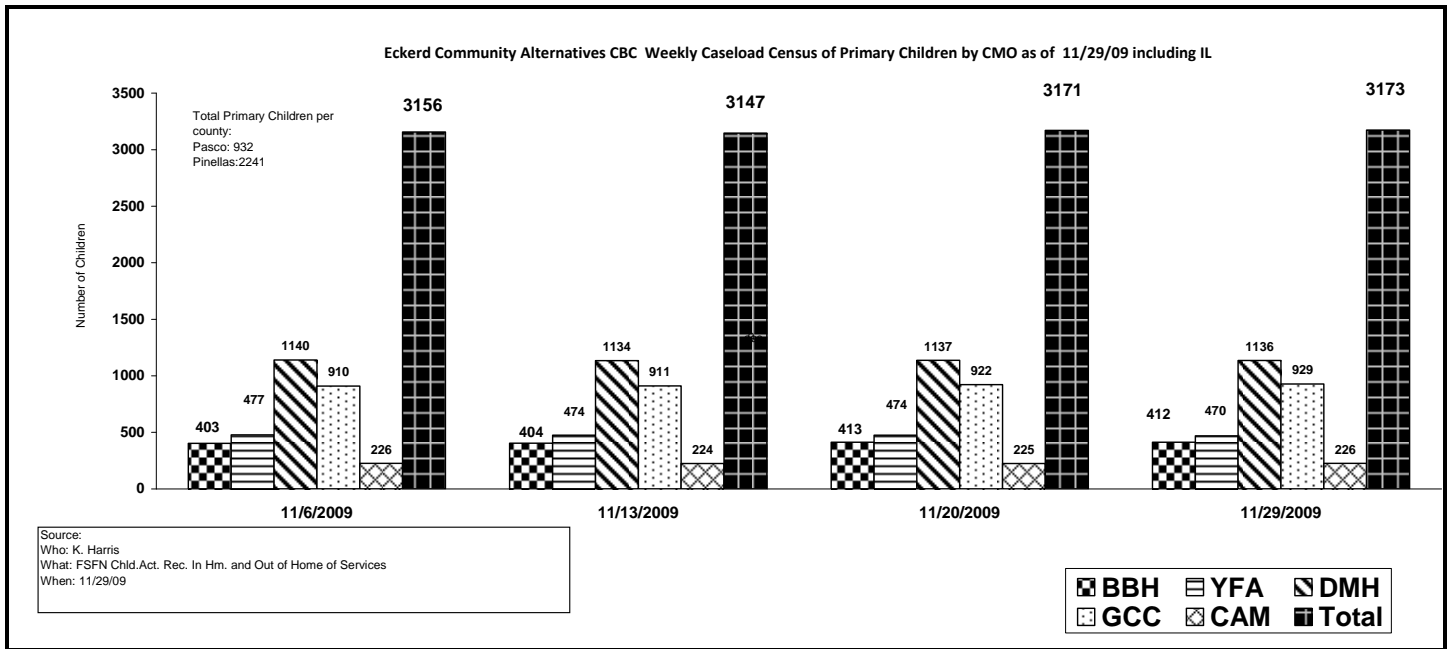


ECA TOTAL OHC as of -11/29/09	
TOTAL	1925

Number of Children in out of home care over 12 months weekly totals per CMO								
CMO	10/25/2009	11/1/2009	11/8/2009	11/15/2009	11/22/2009	11/29/2009	Target	%
YFA	132*	134	138	137	136	148	114	129.82%
BBH	109*	106	108	108	102	107	97	110.31%
DMH	358*	357	349	349	351	345	317	108.83%
GCC	273*	279	285	283	286	288	284	101.40%
ECA	872*	876	880	887	875	888	812	109.36%

\* The goal is to be less than or equal to 100%

YFA is currently 34 over target  
DMH is currently 28 over target  
Baycare is currently 10 over target  
GCCC is currently 4 over target

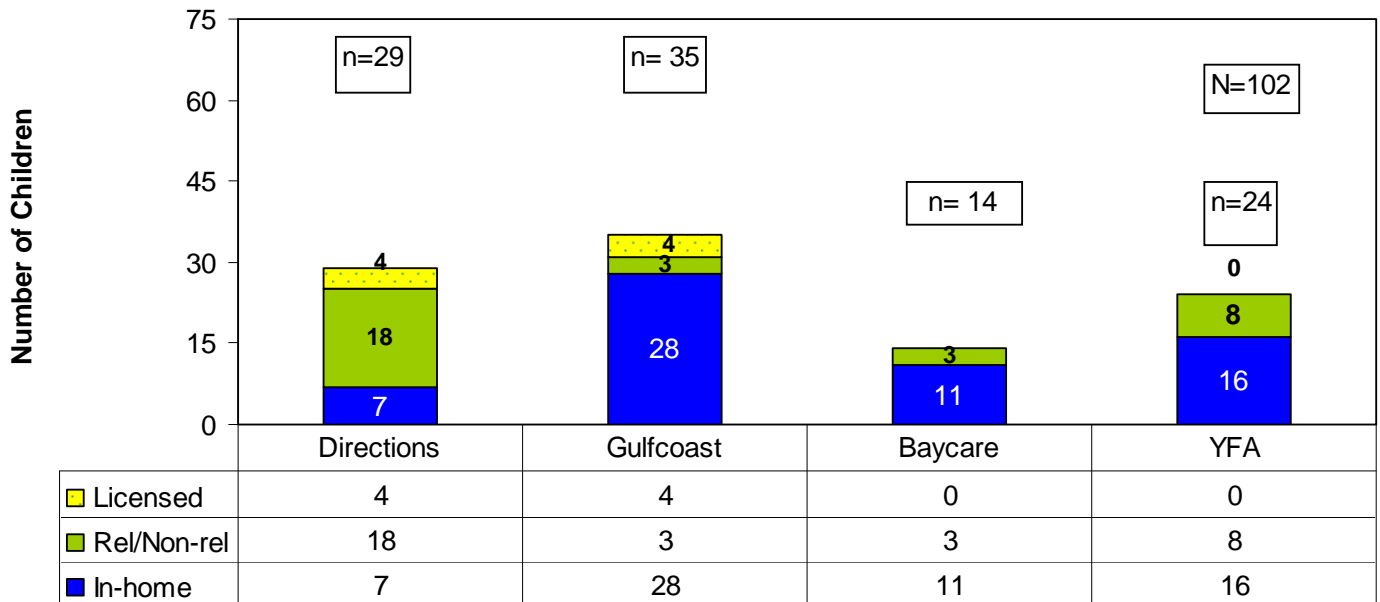


## Four Week Caseload Trend

BBH – increase of 9 child(ren) since 11/6/09  
 YFA- decrease of 7 child (ren) since 11/6/09  
 DMH- decrease of 4 child (ren) since 11/6/09  
 GCC- increase of 19 child (ren) since 11/6/09  
 CAM- No change since 11/6/09

**ECA Weekly Cumulative closures by Case Management Agencies**

Data as of November 20, 2009



	Directions	Gulfcoast	Baycare	YFA
Licensed	4	4	0	0
Rel/Non-rel	18	3	3	8
In-home	7	28	11	16

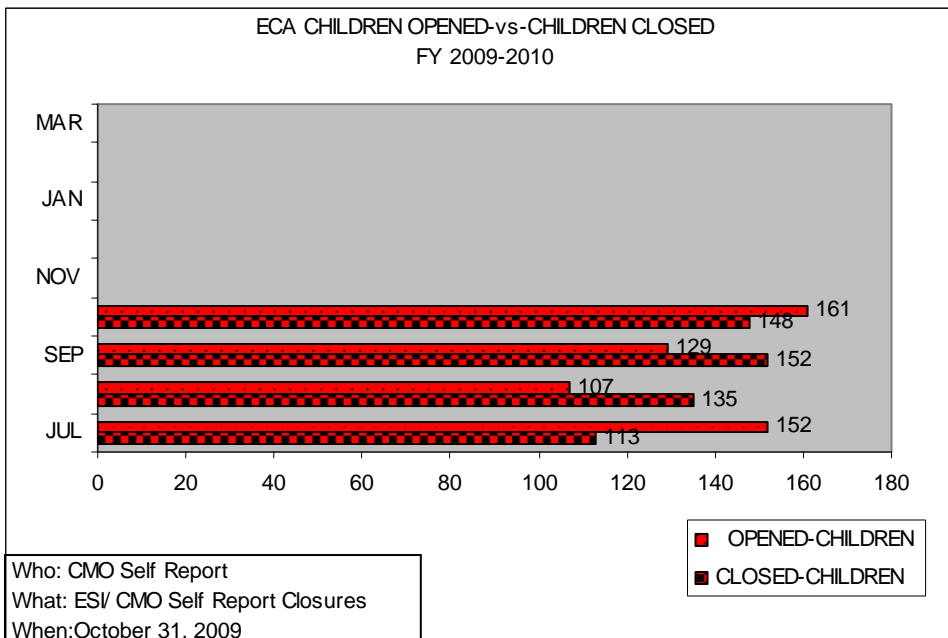
Source:  
 Who: CMO Self Report  
 What: Weekly Closures

■ In-home ■ Rel/Non-rel ■ Licensed

**Monthly Primary/Adoption Closures by CMO**

CMO	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	YTD Total	% closed YTD
GCC	45	52	52	50	35								234	26.32%
BBH	18	7	10	29	14								78	23.42%
YFA	15	22	26	30	24								117	24.38%
DMH	36	54	64	55	29								238	21.38%

**ECA CHILDREN OPENED-vs-CHILDREN CLOSED  
 FY 2009-2010**



Who: CMO Self Report  
 What: ESI/ CMO Self Report Closures  
 When: October 31, 2009

■ OPENED-CHILDREN  
 ■ CLOSED-CHILDREN



**Eckerd Community Alternatives – DCF Circuit 6  
Juvenile Welfare Board**

ECKERD COMMUNITY ALTERNATIVES

ESI DATA FOR FISCAL YEAR JULY 1, 2009 TO WEEK ENDING JUNE 30, 2010

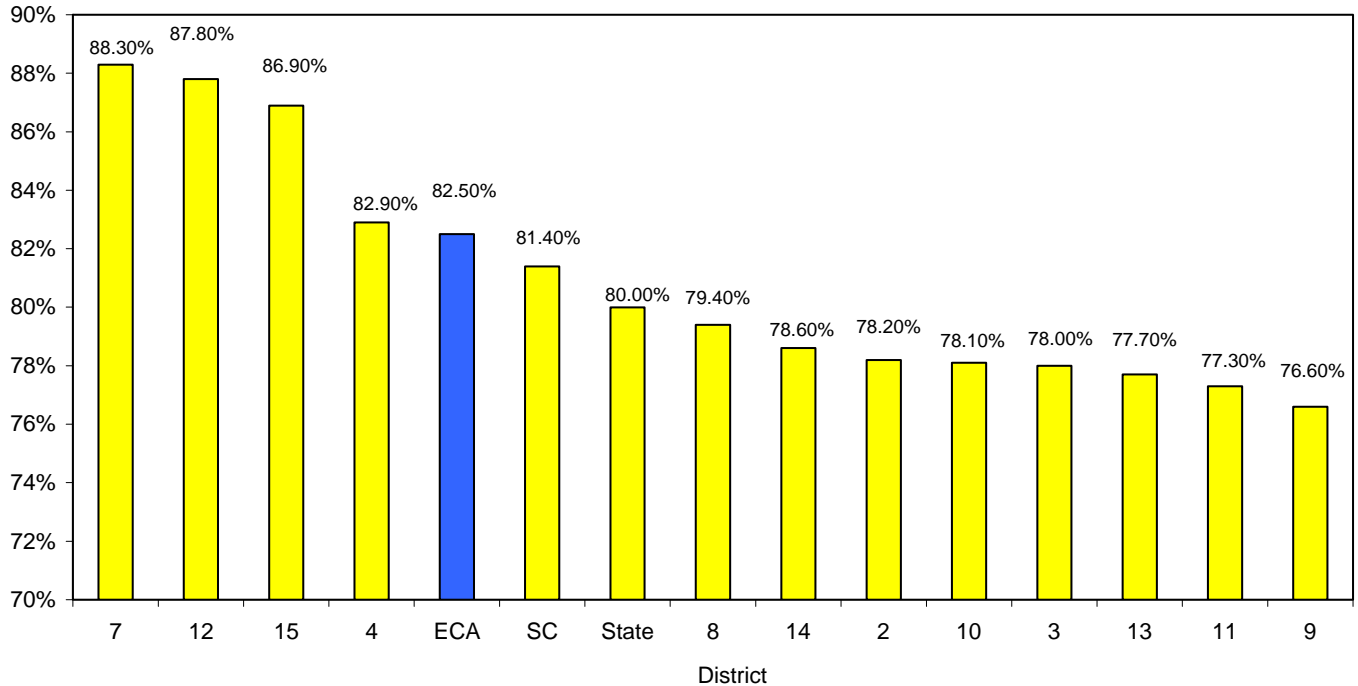
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	11/16-11/20
<b># of Children ESI Staffed</b>						
Directions	57	46	46	65	15	10
Gulfcoast	38	47	56	51	15	15
Baycare-WP	25	7	9	17	10	2
Baycare-EP	5	3	4	8	1	3
YFA-WP	27	5	7	13	10	5
YFA-EP	3	3	7	7	3	3
<b>TOTAL</b>	<b>152</b>	<b>111</b>	<b>129</b>	<b>161</b>	<b>54</b>	<b>38</b>
<b># of Children F.C. Sheltered</b>						
Directions	10	9	10	15	1	2
Gulfcoast	9	4	30	10	2	2
Baycare	9	4	2	14	5	1
YFA	16	0	10	5	4	4
<b>TOTAL</b>	<b>44</b>	<b>17</b>	<b>52</b>	<b>44</b>	<b>12</b>	<b>9</b>
<b># of Children Placed Rel/Non-Rel</b>						
Directions	36	25	14	22	8	4
Gulfcoast	8	23	22	20	11	2
Baycare	11	6	6	6	5	1
YFA	7	8	4	9	6	3
<b>TOTAL</b>	<b>62</b>	<b>62</b>	<b>46</b>	<b>57</b>	<b>30</b>	
<b># of Children Staffed In-Home</b>						
Directions	9	10	20	26	5	4
Gulfcoast	14	10	4	19	2	9
Baycare	4	0	4	5	0	
YFA	1	0	0	5	3	
<b>TOTAL</b>	<b>28</b>	<b>20</b>	<b>28</b>	<b>55</b>	<b>10</b>	
<b># of Children Placed w/other Parent</b>						
Directions	2	2	2	1	1	0
Gulfcoast	7	1	0	1	0	2
Baycare	3	0	0	0	1	3
YFA	1	0	1	0	0	1
<b>TOTAL</b>	<b>13</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>6</b>
<b>VPS - # of Children (ESI)</b>						
Directions	0	0	0	0	1	0
Gulfcoast	0	0	0	0	0	0
Baycare	3	0	1	0	0	0
YFA	3	0	0	0	0	0
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>VPS - # of Children (not ESI Staffed)</b>						
Directions	0	0	0	1	3	1
Gulfcoast	0	0	0	6	0	0
Baycare	0	0	0	0	0	0
YFA	3	1	0	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>1</b>
<b>Reopens - # of Children</b>						
Directions	3	0	0	1	0	0
Gulfcoast	5	9	4	6	3	2
Baycare	4	2	3	2	4	0
YFA	1	0	0	6	0	0
<b>TOTAL</b>	<b>13</b>	<b>11</b>	<b>7</b>	<b>15</b>	<b>7</b>	<b>2</b>
<b>Transfers of Jurisdiction</b>						
Directions	0	0	0	0	0	0
Gulfcoast	0	0	0	0	0	0
Baycare	0	1	0	2	0	0
YFA	0	5	0	1	0	0
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Maltreatments Pinellas</b>						
Substance Abuse	30	33	39	28	12	8
Domestic Violence	11	11	19	14	6	3
Physical Abuse	4	8	7	11	3	3
Sexual Abuse	2	0	2	0	1	0
Neglect	0	0	2	0	1	2
Abandonment	3	1	2	1	3	0
Relative Placement Breakdown	1	1	6	4	0	0
Special Conditions	1	1	2	3	1	0
Mental Injury	0	1	1	0	0	0
Medical Neglect	5	2	1	1	0	3
Failure to Protect	0	1	1	0	0	0
Threatened Harm	13	13	19	14	5	2
Inadequate Supervision	7	13	15	10	5	4
Inadequate Housing /Env. Hazards	0	0	9	3	1	4
Parent's Mental Health	0	0	3	2	0	0
<b>TOTAL</b>	<b>77</b>	<b>85</b>	<b>128</b>	<b>91</b>	<b>38</b>	<b>29</b>
<b>Maltreatments Pasco</b>						
Substance Abuse	30	8	8	12	9	6
Domestic Violence	12	6	5	7	4	1
Physical Abuse	7	1	2	0	0	0
Sexual Abuse	2	0	3	2	0	0
Neglect	2	1	3	0	0	0
Abandonment	4	1	5	1	3	0
Relative Placement Breakdown	0	0	0	0	0	0
Special Conditions	4	2	3	3	1	0
Mental Injury	1	0	0	1	0	0
Medical Neglect	2	0	1	1	1	0
Failure to Protect	0	0	2	1	0	0
Threatened Harm	0	0	2	4	0	0
Inadequate Supervision	10	2	4	6	3	2
Inadequate Housing /Env. Hazards	0	0	2	2	3	1
Parent's Mental Health	0	0	2	0	0	0
<b>TOTAL</b>	<b>74</b>	<b>21</b>	<b>42</b>	<b>40</b>	<b>24</b>	<b>10</b>
<b>Adoption Related Cases Staffed ESI:</b>						
Finalized in Circuit 6	0	0	0	3	2	0
Finalized in Florida	0	0	0	0	0	0
Finalized Outside of Florida	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>



**Eckerd Community Alternatives – DCF Circuit 6  
Juvenile Welfare Board**

<b>Foster Care Capacity Report - Circuit 6</b>												
Foster Home Data	Jul - 09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Total Foster beds - Circuit 6	626	634	637									
Total Foster Beds Gained	9	12	10									
Change in Capacity of Current Foster Home	2	0	-1									
Total Foster Beds Lost	11	4	6									
Net Gain/Loss	0	8	3	0	0	0	0	0	0	0	0	0
Projected Capacity of New Beds		15	12	12								
Age 0-5		9	6	4								
Age 6-12		0	0	0								
Age 13+		1	0	0								
Cross-over		5	6	8								
Projected Closed Capacity		5	2	Unk								
<b>** This data does not include the following placement types: Adoptive home, APD, DJJ, Residential Facility, Therapeutic Foster Homes, Jail &amp; Runaways or SIPP/Magellan</b>												
<b>Breakdown of Report Data Above</b>												
	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Gain for Traditional	8	8	6									
Gain for ICPC	0	1	0									
Gain for Child Specific	3	3	4									
Lost to child aging out of system	0	1	0									
Lost to Adoption	6	1	4									
Lost to Personal Reason	5	2	3									
Lost to System Issue	0	0	0									
Lost to Closed by ECA	0	0	0									
Lost to Move to Other Agency	0	0	0									
<b>Foster Care Capacity Trend Data by County</b>												
	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Total Foster Beds - Pasco	247	256	259									
Total Foster Beds - Pinellas	379	378	378									
Total Foster Beds - Circuit 6	626	634	637	0	0	0	0	0	0	0	0	0
<b>Foster Care Capacity Breakdown by Age</b>												
	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
0 to 4	227	232	234									
5 to 12	94	95	95									
13 +	39	41	41									
Other*****	266	266	267									
TOTAL	626	634	637	0	0	0	0	0	0	0	0	0
<b>**** Other includes family where age range overlaps several ages, medical, ICPC, specific child</b>												
<b>Relicensures</b>												
	Jul -09	Aug - 09	Sep - 09	Oct - 09	Nov - 09	Dec - 09	Jan - 10	Feb - 10	Mar - 10	April - 10	May - 10	Jun - 10
Families Relicensed	25	15	12									
Capacity of Relicensed Families	45	39	38									
<b>Current MAPP Classes</b>												
Location	Beginning Date	Completion Date	Projected Homes	Projected Capacity	Projected Profile							
New Port Richey	18-Jun	3-Sep	5	5	3 beds 0-5, 2 beds crossover							
Calvary Chapel	19-Jun	18-Sep	4	7	5 beds 0-5, 2 beds crossover							
Dade City	28-Jul	13-Oct	3	3	2 beds crossover and 1 ICPC							
Honeywell	24-Aug	16-Nov	5	Unknown	Unknown							
New Port Richey	10-Sep	3-Dec	Unknown	Unknown	Unknown							
Enoch Davis	14-Sep	30-Nov	Unknown	Unknown	Unknown							

**FS 107: Percent of all Children in Active Cases Required To Be Seen Who Are Seen Monthly**  
**Month of November 2009 - By District/Region**  
**Data as of 11/20/09**



SOURCE:  
 Who: L. Karolak  
 What: FSFN "Children Seen/Not Seen Number & Percent by Contract Measure"  
 When: 11/20/09

FS107 - Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly - (10/31/09)		
District	Prior Percentage	Current Percentage
ECA	99.97%	99.97%
15	99.71%	99.93%
4	99.92%	99.92%
14	100.00%	99.80%
10	99.90%	99.70%
Suncoast	99.72%	99.48%
8	99.57%	99.44%
11	98.79%	99.32%
12	99.62%	99.23%
State	99.45%	99.12%
2	99.51%	99.06%
13	99.45%	98.85%
9	99.26%	98.78%
1	99.28%	98.61%
7	99.31%	98.61%
3	97.87%	96.30%

% Seen By CMO Contract Measures 11/20/2009	
Agency	Percentage
PINE-SO	40.00%
Pasco-SO	100.00%
GCC	86.10%
YFA	85.09%
ECA	82.50%
DMH	81.68%
BBH	73.73%

\* FSFN Errors



**November Independent Living Project**

Agency	Number due	Number completed	% Completed
GCCC	13	13	100%
DMH	3	3	100%
BBH	6	5	83.33%
YFA	1	0	0%
Camelot	17	17	100%
<b>ECA</b>	<b>46</b>	<b>38</b>	<b>82.61%</b>

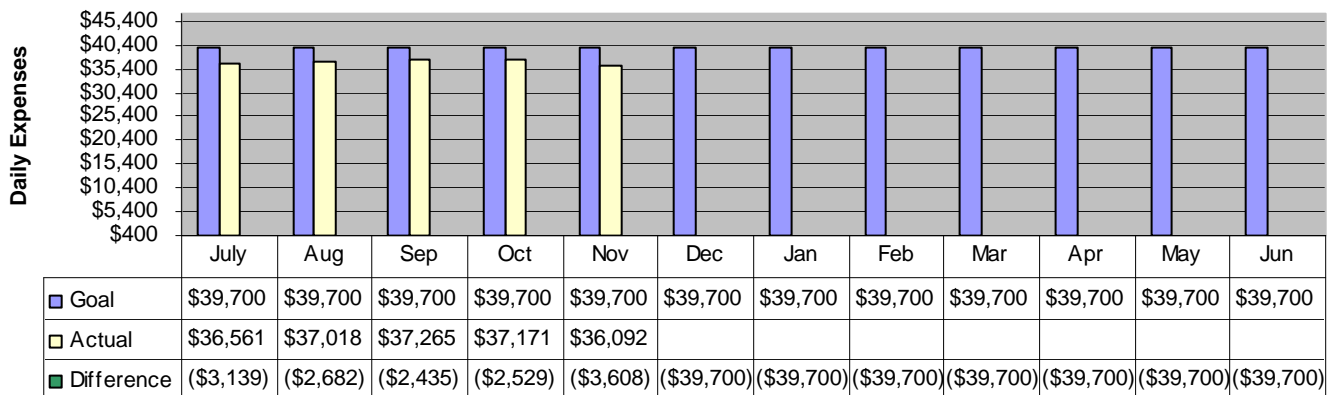
**ECA Untimely Submission of JRSSR's  
 Report Fiscal Year 09/10**

CMO	9-Jul	9-Aug	9-Sep	Oct-09
234BBH-UNIT 1-Marzicola	4	1	1	0
234BBH-UNIT 2-Canter	10	2	0	2
234BBH-UNIT 3-Rivera	3	0	0	3
234BBH-UNIT 4-Garrow*	3	1	0	1
<b>BBH Total</b>	<b>20</b>	<b>4</b>	<b>1</b>	<b>6</b>
234YFA-E. UNIT 1- O'Rourke	2	0	1	0
234YFA-W. UNIT 1 -Moore	7	6	9	6
234YFA-W. UNIT 2-Kissick	10	4	13	7
234YFA-W. UNIT 3 -Rotz*	1	1	5	7
234YFA-W. UNIT 4 - Romano	4	4	7	2
<b>YFA Total</b>	<b>24</b>	<b>15</b>	<b>35</b>	<b>22</b>
235DMH-T. 1 UNIT 1 -Smith	2	0	3	1
235DMH-T. 1 UNIT 2 - Weston	1	2	1	3
235DMH-T. 1 UNIT 3 - Tavarez	0	1	4	1
235DMH-T. 1 UNIT 4 -Scott	1	11	3	1
235DMH-T. 1 UNIT 5 -Evans	12	21	8	15
235DMH-T. 2 UNIT 1 - Roberts*	1	3	2	1
235DMH-T. 2 UNIT 2 -Miller	2	2	4	0
235DMH-T. 2 UNIT 3 - Barry*	2	3	1	0
235DMH-T. 2 UNIT 4 - Lamar	10	10	4	2
<b>DMH Total</b>	<b>31</b>	<b>53</b>	<b>30</b>	<b>24</b>
235GCC-T. 1 UNIT 1 -Galan	7	7	4	8
235GCC-T. 1 UNIT 2 -Ellis*	1	2	0	2
235GCC-T. 1 UNIT 3- Cianfrone	2	5	0	0
235GCC-T. 1 UNIT 4-Cirello	8	7	6	7
235GCC-T. 2 UNIT 1-Kowal	2	4	7	3
235GCC-T. 2 UNIT 2 -King	8	6	11	4
235GCC-T. 2 UNIT 3- Ogrodny	2	2	1	2
235GCC-T. 2 UNIT 4 - Hammond	4	6	1	7
235GCC-T. 2 UNIT 5 - Forster	1	5	2	3
<b>GCC Total</b>	<b>35</b>	<b>44</b>	<b>32</b>	<b>36</b>

### ECA PLACEMENT DATA

ECA Placement Data for FY 09'10									
	July-October	November-June	Jul-09	Aug-09	Sep-09	Oct-09	11/1-11/5	11/6-11/12	11/13-11/19
<b>Total # of CPI Children</b>	175	272	32	30	48	43	5	8	3
Pasco					9	22	3	4	2
Pinellas					39	21	2	4	1
Ages 0-5		161	15	21	21	28	4	7	1
Ages 6-12		68	12	0	19	13	1	1	1
Ages 13-17		43	5	9	8	2	0	0	1
<b>CPI Children on Psychotropic Medication</b>			0	5	5	0	0	0	0
<b>Total # Replacements</b>	591	863	130	103	68	73	13	11	13
Ages 0-5			57	32	15	24	6	4	5
Ages 6-12			30	21	23	22	5	0	4
Ages 13-17			43	50	21	27	2	7	4
Respite			57	22	11	24	5	2	5
Ages 0-5				6	8	12	3	2	3
Ages 6-12				10	0	8	2	0	2
Ages 13-17				6	3	4	0	0	0
Placement breakdown due to caregiver			22	24	23	18	2	1	4
Ages 0-5				7	4	7	1	0	1
Ages 6-12				2	11	6	1	0	2
Ages 13-17				15	8	5	0	1	1
Placement breakdown due to child's behaviors			19	32	16	15	2	7	3
Ages 0-5				4	0	0	0	1	0
Ages 6-12				5	4	0	1	0	0
Ages 13-17				23	12	15	1	6	3
Foster parents could not commit			18	5	9	4	2	0	1
Ages 0-5				3	3	1	2	0	1
Ages 6-12				1	4	1	0	0	0
Ages 13-17				1	2	2	0	0	0
Enhanced placement needed			3	6	4	1	0	1	0
Ages 0-5				3	1	0	0	1	0
Ages 6-12				1	2	0	0	0	0
Ages 13-17				2	1	1	0	0	0
Step down			3	6	0	1	0	0	0
Ages 0-5				3	0	0	0	0	0
Ages 6-12				1	0	1	0	0	0
Ages 13-17				2	0	0	0	0	0
Return to county of origin			1	5	0	3	2	0	0
Ages 0-5				3	0	2	0	0	0
Ages 6-12				1	0	0	1	0	0
Ages 13-17				1	0	1	1	0	0
Maintaining/Sibling reunification			7	3	5	3	0	0	0
Ages 0-5				3	1	0	0	0	0
Ages 6-12				0	3	2	0	0	0
Ages 13-17				0	4	1	0	0	0
Night-to-Night placements							0	0	0
Ages 0-5							0	0	0
Ages 6-12							0	0	0
Ages 13-17							0	0	0
<b>Total # of Children Placed Outside of County</b>		331	48	37	13	25	2	5	1
<b>Total # of Children Maintained within County</b>		804	114	96	103	91	16	14	15
<b>Total # of Foster Home Waivers</b>	55	37	42	20	23	31	34	34	37
Waivers for > 6 Children	26	28	28	16	20	22	24	24	29
Waivers for < 6 Children	29	9	14	4	3	9	9	9	7
Waivers for 3 under 2							1	1	1

Daily Out of Home Expenses FY 2009/2010



**ECA'S MONTHLY PREVENTION DATA**

Circuit Six CBC Prevention Intake	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Total # Received for Pinellas	34	40	42	52	55	74	63	40	75	78	114		
Total # Received for Pasco	11	14	14	31	28	15	27	23	30	26	42		
Total # Outreach Letters Sent	34	44	50	77	76	77	63	48	76	81	110		
Total # Phone Contacts	5	12	4	5	3	8	32	35	52	52	74		
Total # Face-to-Face Contacts	0	0	0	0	0	0	0	0	0	0	0		
Total # Inability to Confirm Contacts	7	7	4	6	5	6	4	3	2	4	4		
Total # of Collateral Contacts	11	9	13	14	12	8	0	4	3	4	4		
Total # Subsequent Calls to Abuse Hotline	0	0	0	1	2	4	3	2	0	2	4		
<b>Total Intakes per Month</b>	<b>45</b>	<b>54</b>	<b>56</b>	<b>83</b>	<b>83</b>	<b>89</b>	<b>90</b>	<b>63</b>	<b>105</b>	<b>123</b>	<b>156</b>	<b>0</b>	<b>0</b>

**CMA Vacancy Roll-Up Data: Report using Date of Hire to Current Position as of 10/16/09**

	DMH	GCC	YFA	Baycare
<b>Authorized # Counselor Positions (as per approved budget)</b>	56	56	24	19
# of Counselors 12 months or less	29	19	8	6
# of Counselors 13 -- 24 months	12	16	1	4
# of Counselors 2 to 5 years	12	13	8	5
# of Counselors more than 5 years	2	0	6	2
# of Filled Counselor Positions	55	52	23	17
Vacancy Rate	2%	7%	4%	11%
Total Active Primary Cases/End of Month	1148	911	482	400
Total Active Courtesy Cases/End of Month	67	43	59	69
<b>Average Counselor Caseload</b>	<b>22.09</b>	<b>18.35</b>	<b>23.52</b>	<b>27.59</b>

	DMH	GCC	YFA	Baycare
<b>Authorized # Supervisor Positions (as per approved budget)</b>	9	9	5	4
# of Supervisors 12 months or less	5	1	1	1
# of Supervisors 13 -- 24 months	0	4	0	1
# of Supervisors 2 to 5 years	2	1	1	
# of Supervisors more than 5 years	2	0	3	2
# of Filled Supervisor Positions	9	6	5	4
<b>Vacancy Rate</b>	<b>0%</b>	<b>33%</b>	<b>0%</b>	<b>0%</b>

\*The allocation does not reflect the current contract as more CM's were added under the new fiscal year FY09-10.

**Data Source: FSFN Fingerprints, Birth Verification and Photographs Obtained-  
 Number and Percent Statewide by Agency pulled on November 20, 2009**

Percent of Fingerprints Obtained	
Statewide By District	
District	% Obtained
14	99.86%
<b>ECA</b>	<b>99.78%</b>
4	99.76%
SC	99.58%
12	99.53%
3	99.10%
9	98.36%
10	97.99%
2	97.97%
13	97.80%
7	96.97%
1	96.53%
11	95.71%
15	95.58%
8	94.69%
<b>Statewide Total</b>	<b>98.04%</b>

Percent of Birth Verifications Obtained	
Statewide By District	
District	% Obtained
4	99.71%
<b>ECA</b>	<b>99.28%</b>
3	98.99%
14	98.51%
SC	98.49%
12	97.88%
13	96.62%
7	96.45%
1	94.86%
9	94.22%
10	94.22%
11	94.15%
2	94.13%
15	93.59%
8	91.17%
<b>Statewide Total</b>	<b>96.42%</b>

Percent of Photographs Obtained	
Statewide By District	
District	% Obtained
4	99.41%
<b>ECA</b>	<b>98.83%</b>
9	97.73%
14	96.61%
SC	96.47%
11	94.64%
12	94.17%
2	93.70%
13	91.53%
7	90.35%
3	90.12%
1	88.20%
10	86.31%
15	85.34%
8	80.26%
<b>Statewide Total</b>	<b>92.58%</b>

Percent of Fingerprints Obtained		
Agency	Prior %	Current %
BBH	100.00%	100.00%
PINE- SO	100.00%	100.00%
PASCO- SO	100.00%	100.00%
DMH	100.00%	99.81%
GCC	99.88%	99.77%
YFA	99.78%	99.56%
<b>ECA</b>	<b>99.93%</b>	<b>99.78%</b>

Percent of Birth Verifications Obtained		
Agency	Prior %	Current %
BBH	100.00%	100.00%
PASCO- SO	100.00%	100.00%
YFA	99.57%	99.57%
GCC	99.11%	99.12%
DMH	98.82%	99.01%
PINE- SO	25.00%	40.00%
<b>ECA</b>	<b>99.20%</b>	<b>99.28%</b>

Percent of Photos Obtained		
Agency	Prior %	Current %
PINE- SO	100.00%	100.00%
PASCO- SO	81.82%	100.00%
BBH	99.75%	99.76%
GCC	99.00%	99.34%
DMH	98.73%	98.65%
YFA	97.23%	97.44%
<b>ECA</b>	<b>98.72%</b>	<b>98.83%</b>

\* The ECA Information will always be the % entered in the above chart.

BBH U2	Aaron Cantor
BBH U3	Rosalind Rivera
BBH U4	Claudine Garrow
YFA W U2	Vicki Kissick
YFA W U4	Melissa Romano
DMH T2 U3	Courtney Barry
DMH T2 U1	Laura Roberts
GCC T2 U2	Catrina Cirello

Eckerd Community Alternatives – DCF Circuit 6  
Juvenile Welfare Board

Reunifications and Closures														Actual	Required
CMO	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total	Monthly	Monthly
234BBH-UNIT 1-Marzicola	3	8	1	2									14	4.7	4.5
234BBH-UNIT 2-Canter	0	0	1	2									3	1.0	4.5
234BBH-UNIT 3- Rivera	3	7	2	1									13	4.3	4.5
234BBH-UNIT 4-Garrow*	0	0	2	2									4	1.3	0.0
<b>BBH Total</b>	<b>6</b>	<b>15</b>	<b>6</b>	<b>7</b>									<b>34</b>	<b>11.3</b>	<b>13.5</b>
234YFA-E. UNIT 1 -O'Rourke	0	7	2	5									14	4.7	4.5
234YFA-W. UNIT 1 -Moore	5	2	3	2									12	4.0	4.5
234YFA-W. UNIT 2-Kissick	9	4	2	6									21	7.0	4.5
234YFA-W. UNIT 3-Rotz*	2	0	0	0									2	0.7	0.0
234YFA-W. UNIT 4 -Romano	3	2	3	1									9	3.0	4.5
<b>YFA Total</b>	<b>19</b>	<b>15</b>	<b>10</b>	<b>14</b>									<b>58</b>	<b>19.3</b>	<b>18.0</b>
235DMH-T. 1 UNIT 1 -Smith	2	1	4	7									14	4.7	4.5
235DMH-T. 1 UNIT 2 -Weston	2	5	14	3									24	8.0	4.5
235DMH-T. 1 UNIT 3 -Tavarez	2	3	0	2									7	2.3	4.5
235DMH-T. 1 UNIT 4 -Scott	4	3	8	4									19	6.3	4.5
235DMH-T. 1 UNIT 5 -Evans	2	1	4	8									15	5.0	4.5
235DMH-T. 2 UNIT 1 -Roberts*	0	0	0	0									0	0.0	0.0
235DMH-T. 2 UNIT 2 -Miller	3	5	1	9									18	6.0	4.5
235DMH-T. 2 UNIT 3 -Barry*	0	0	0	0									0	0.0	0.0
235DMH-T. 2 UNIT 4 -Lamar	2	3	1	7									13	4.3	4.5
<b>DMH Total</b>	<b>17</b>	<b>21</b>	<b>32</b>	<b>40</b>									<b>110</b>	<b>36.7</b>	<b>31.5</b>
235GCC-T. 1 UNIT 1 -Galan	3	1	0	2									6	2.0	4.5
235GCC-T. 1 UNIT 2 -Williams	0	0	0	4									4	1.3	4.5
235GCC-T. 1 UNIT 3-Stemle	6	3	7	3									19	6.3	4.5
235GCC-T. 1 UNIT 4-Kowal	3	5	4	5									17	5.7	4.5
235GCC-T. 2 UNIT 1-King*	2	0	3	0									5	1.7	0.0
235GCC-T. 2 UNIT 2 -Cirello	3	4	5	6									18	6.0	4.5
235GCC-T. 2 UNIT 3-Ogrodny	6	4	1	6									17	5.7	4.5
235GCC-T. 2 UNIT 4 -Colon	3	11	6	5									25	8.3	4.5
235GCC-T. 2 UNIT 5 -Forster	0	0	0	0									0	0.0	0.0
<b>GCC Total</b>	<b>26</b>	<b>28</b>	<b>26</b>	<b>31</b>									<b>111</b>	<b>37.0</b>	<b>31.5</b>
<b>Reunifications</b>	<b>68</b>	<b>79</b>	<b>74</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>313</b>	<b>104.3</b>	<b>94.5</b>
<b>Adoptions</b>	<b>16</b>	<b>11</b>	<b>29</b>	<b>17</b>									<b>73</b>	<b>24.3</b>	<b>22.8</b>
<b>Age Outs</b>	<b>12</b>	<b>10</b>	<b>6</b>	<b>10</b>									<b>38</b>	<b>12.7</b>	<b>9.3</b>
<b>Total</b>	<b>96</b>	<b>100</b>	<b>109</b>	<b>119</b>									<b>424</b>	<b>141.3</b>	<b>126.6</b>

\*\* BBH has an additional 4 for August    \*\* DMH has an additional 4 for July

\* Adoption Unit



## PASCO COUNTY SHERIFF'S OFFICE October 2009

### Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received	412	397	487	457	457	412	398	425	432	449		
Total Cases Closed	-	376	372	471	465	385	467	383	421	462		

\*[Includes: "additional" reports, transfer cases and OTIs]

#### October Leaderboard Performance-Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 <sup>st</sup> Review	45-Day Closure	3 day Review	60-Day Closure	Overall Efficiency
PASCO	<b>100%</b>	<b>85.82%</b>	<b>98.13%</b>	<b>98.13%</b>	<b>97.19%</b>	<b>95.08%</b>	<b>100%</b>	<b>96.3%</b>

*Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
<b>2009</b>	6.51	4.69	5.99	4.30	6.77	4.56	4.69	3.39	5.60			

\*Center for Child welfare trend report

## PINELLAS COUNTY SHERIFF'S OFFICE October 2009

### Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received								643	661	732		
Total Cases Closed							690	641	577	618		

### October Leaderboard Performance-Closed Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 <sup>st</sup> Review	45-Day Closure	60-Day Closure	Overall Efficiency
<b>Pinellas</b>	<b>100%</b>	<b>88.45%</b>	<b>95.79%</b>	<b>97.90%</b>	<b>97.25%</b>	<b>99.35%</b>	<b>96.45%</b>

*Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
<b>2009</b>	4.41	5.43	3.80	6.38	4.34	5.91	4.07	4.75	4.89			

\*Center for Child welfare trend report

## *Summary of Terms*

	<b>Outcome Measure</b>	<b>Description</b>
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least __99.68_%_percent. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 812 children will be in out-of-home care 12 months or more on June 30, 2010.	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	100% of children under supervision who are required to be seen every 30 days shall be seen. FS107	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days. *Current DCF data available reflects completion of monthly visit.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted) under protective supervision.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306 target is 82%	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 274. FS304	Measure is calculated 1/12 per month toward annual goal.
10.	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.

## *Data Key*

	<b>Outcome Measure</b>	<b>Description</b>
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
8	IL Services - For the 13-17	FSFN Report, Potential Independent Living Clients (July 2008 - June 2009).
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
9	Other settings	Runaways, Hospitals, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
10	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."