

USF St. Petersburg
Campus Board Meeting
April 23, 2009

Issue: USF St. Petersburg Legislative Budget Requests, FY 2010-2011

Proposed Action

Approve the USF St. Petersburg Legislative Budget Requests, FY 2010-11.

Background Information

Sections 1011.40 (1) and 1001.74(12), F.S., require each university to submit an institutional budget request within established guidelines. Legislative Budget Requests are made each year by the University of South Florida System in areas the state identifies as “critical needs.” Last year USF St. Petersburg submitted a request for Programs in Nursing, Science and Mathematics Teaching, and Pre-Health. This proposal was forwarded to the USF Board of Trustees for submission to the Florida Board of Governors. The Nursing project received \$350,000 in nonrecurring funding for 2007-08.

For 2010-11, these programs are again requested to take advantage of programmatic and teaching opportunities that cross majors at a scope of \$2,273,088.

Significant Policy Issues for Board to Consider

None

Supporting documentation:

2001011 LBR OBI Programs in Nursing, Science and Mathematics Teaching, and Pre-Health
2001011 LBR OBII Programs in Nursing, Science and Mathematics, Teaching, and Pre-Health

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