



Board of Directors Meeting

September 8, 2011

Accept All Children's Hospital Donation

Item II.E.

Recommended Action:	Accept up to \$3.5M from All Children's Hospital (ACH) for services to at-risk children.
Budget Impact:	The FY 10/11 and 11/12 budgets will increase by up to \$3.5M.
Strategic Plan Goal:	Wisely invest public dollars. Advance the Strategic Plan goals in the areas of school readiness, school success and elimination of child abuse and neglect.

Background:

For several years ACH and JWB have been seeking a more formal way to better serve at-risk children in Pinellas County. ACH has approached JWB with a donation to support behavioral health services in Pinellas. JWB and ACH have consistent missions and provide services to the same or similar poverty level families.

ACH is a free-standing, 259-bed Children's Hospital located in St. Petersburg. ACH is part of the All Children's Health System, which includes the foundation and other affiliates including physician practices. As of April 1, 2011, ACH was integrated with John Hopkins Health System based in Baltimore, Maryland. Nearly 70% of ACH's revenues are from Medicaid.

Staff recommends acceptance of the donation.