

TO: Juvenile Welfare Board Members
FROM: James E. Mills, Executive Director 
Lisa A. Sahulka, Director, Programs and Finance 

Requested Action

Transfer \$7,358.78 from the Annual Leave/Sick Leave Contingency Fund to the Operating budgets of Coordinated Child Care of Pinellas and Marriage and Family Counseling of Pinellas.

Options

- 1. Approve the request
- 2. Deny the request.

Recommended Action

Approve the transfer of \$7,358.78 from the Annual Leave/Sick Leave Contingency Fund to the Operating Budgets of Coordinated Child Care of Pinellas (\$6,076.15) and Marriage and Family Counseling of Pinellas (\$1,282.63).

Source of JWB Funds

FY 1998-99 Annual Leave/Sick Leave Contingency Fund.

Fiscal Impact

The FY 1998-99 Annual Leave/Sick Leave Contingency Fund will be reduced from \$23,350 to \$15,991.22.

Narrative

For FY 1998-99, \$23,350 was appropriated to the Annual Leave/Sick Leave Contingency Fund as a reserve required for potential organization liability for compensation of accrued annual leave/sick leave upon employee separation.

Since October 1, 1998, \$50,759 has been paid to 26 employees who have terminated their employment. The amount has been paid from the current salary and fringe benefit line items of the unit to which the employee was assigned.

Based upon JWB practice, two weeks salary plus fringe benefits per employee was absorbed from current operating budgets. This practice leaves the remaining amounts, which need to be transferred from the Annual Leave/Sick Leave Contingency:

Employing Unit	# of Employees	Amount of Transfer
JWB	13	
Coordinated Child Care	10	\$6,076.15
Marriage & Family Counseling	1	\$1,282.63
Pinellas County License Board	2	
TOTAL	26	