

## Final TRIM Hearing

Thursday, September 20, 2012

### **1. OPEN THE MEETING**

ELISE MINKOFF:

Good evening. Welcome to our final public hearing, scheduled to hear comment on the Juvenile Welfare Board's proposed 2012-2013 budget.

Tonight we will be voting to adopt the final Juvenile Welfare Board millage rate for Fiscal Year 2012-2013 which is .8981 and the final Juvenile Welfare Board budget for Fiscal Year 2012-2013 which is \$69,918,532.

At this time, I would like to invite Members of the Board to make comments and ask questions of staff, and then invite members of the public who have joined us tonight to speak. If you have not completed a card to speak, please do so now.

## 2. CALL FOR BOARD QUESTIONS OR COMMENTS

ELISE MINKOFF:

A. Do any members of the Board have any comments or questions?

B. If the Board has no further comments or questions at this time, we would now like to hear from members of the public:

Persons will be called to speak in the order in which they signed in.

Public testimony will continue until all who have signed in to speak are heard. Speakers are requested to limit their remarks to three (3) minutes, but should not feel obligated to fill the entire three minutes.

The audience is asked to please refrain from commenting, arguing, or clapping in response to a speaker's comments.

### **3. PUBLIC COMMENT (staff response, as required)**

### **4. CLOSE PUBLIC COMMENT**

#### **UPON COMPLETION OF PUBLIC COMMENT CARDS**

ELISE MINKOFF:

Is there anyone else in the audience who wishes to address the Board?

Since you have not completed a registration card, will you please state your name and address for the record?

**[AFTER NO ONE FURTHER WISHES TO SPEAK]**

This concludes the public comment portion of the Hearing. I will ask Ms. Lancaster to read the resolution regarding the millage.

## 5. READING THE RESOLUTION - GAY LANCASTER

.RESOLUTION FY 12-13 - 3

FINAL HEARING

***A RESOLUTION OF THE JUVENILE WELFARE BOARD OF PINELLAS COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES FOR THE JUVENILE WELFARE BOARD FOR FISCAL YEAR 2012-2013.***

**WHEREAS**, the Juvenile Welfare Board of Pinellas County, Florida on September 20, 2012, adopted Fiscal Year 2012-2013 a Final Millage Rate following a public hearing as required by Florida Statute 200.065.

**WHEREAS**, the Juvenile Welfare Board of Pinellas County, Florida held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Gross Taxable Value for Operating Purposes not exempt from taxation within Pinellas County has been certified by the County Property Appraiser to the Juvenile Welfare Board as \$54,425,420,037;

*54 billion, 425 million, 420 thousand, 37 hundred dollars*

**NOW, THEREFORE, BE IT RESOLVED** by the Juvenile Welfare Board of Pinellas County, Florida, that:

1. The FY 2012-2013 operating millage rate for the Juvenile Welfare Board is .8981 mills which is greater than the rolled-back rate of .8532.
2. This resolution shall take effect immediately upon its adoption.

## 6. ADOPTING THE MILLAGE RESOLUTION

ELISE MINKOFF:

Call for a motion and a second to adopt the millage resolution.

*Judge Cross - Dr. Sewell*

Is there any discussion from the Board?

I will now ask Joan to call on each Board member for their vote.

I will now ask Ms. Lancaster to read the resolution regarding the budget.

Yes	No
RG, ME, RN	BA EM
BD, BM, JS, KWS	

**READING THE RESOLUTION - GAY LANCASTER**

**RESOLUTION FY 12-13 - 4**

**FINAL HEARING**

***A RESOLUTION OF THE JUVENILE WELFARE BOARD OF PINELLAS COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2012-13.***

**WHEREAS**, the Juvenile Welfare Board of Pinellas County, Florida, on September 20, 2012, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Juvenile Welfare Board of Pinellas County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2012/13 in the amount of **\$69,918,532**;

*69 million, 918 thousand, 532 dollars*

**NOW, THEREFORE, BE IT RESOLVED** by the Juvenile Welfare Board of Pinellas County, Florida, that:

1. The Fiscal Year 2012/13 Final Budget be adopted.
2. This resolution shall take effect immediately upon its adoption