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Community Based Care: Pinellas and Pasco Counties

Permanency

Safety



Well Being

**Circuit 6 – Suncoast Region
FY 2011/2012**

**Monday Morning CBC Conference Call Scheduled for
November 21, 2011**



Data for Week Ending Friday, November 18, 2011

Eckerd Community Alternatives Contract Measures at a Glance

FS Measure – Statewide Performance Indicators













CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

LI – Leading Indicator – Measurable Indicators identified as drivers for a specific Outcome.










= meeting or exceeding Target

(Current checkmarks are corresponding to last year's targets)

Measure / Indicator	Reporting Frequency	Target FY 2011/2012	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 106a – The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.68</u> percent	QTR 	99.68%	06/30/11	99.76%	 99.47%
FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	Monthly 	99.5%	08/31/11	99.81%	 99.94%
FS 301 – Percent of children reunified who were reunified within 12 months of the latest removal	QTR 	75.2%	09/30/11	72.96%	72.73%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR 	9.9%	09/30/11	13.11%	10.70%
FS 303 – Percent of adoptions finalized within 24 months of the latest removal	QTR 	36.6 %	09/30/11	51.72%	 78.43%
FS 304 – Number of Finalized adoption	Weekly 	266	11/13/11	71	82
FS 306- Percent of Children with no more than 2 placements within 12 months removal	QTR 	86%	09/30/11	85.97%	 87.06%
FS 671- Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30. (Total children is 312 x 29.1% (target) = 91 children.)	YTD 	29.1%	09/30/11	36.61%	8.33%
IL: % of youth ages 18 and over receiving IL services who have a job (including joining the military)	Monthly	Baseline Year	10/27/11	3.9%	3.1%
IL: % of young adults in safe housing	Monthly	Baseline Year	-	-	-
IL: % of 17 year old youth in licensed OHC who have had a transition plan signed by the youth and filed with the court	Monthly	Baseline Year	10/27/11	80.64%	78.5%
IL: % of youth who have completed high school or GED and are involved in post secondary education	Monthly	Baseline Year	10/27/11	33.3%	43.4%
Independent Living (IL) % of youth who have aged out of care completing high school or GED by 20 years of age	Monthly	Baseline Year	10/27/11	45.2%	44.8%

ECA Non- DCF Contract Measures:

Measure / Indicator	Reporting Frequency	Target FY 2011/2012	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR 	95%	6/30/11	97.45%	 97.50%
FS 108 – Average number of children who are missing children per 1000 in (In-home and Out of Home Care)	Monthly 	10	8/31/11	8.84	 5.50
FS 388-Number of children remaining in out-of-home care more than 12 months. 5% reduction (704)	Monthly 	668	9/30/11	716	724
ECA 672- Reduction of children in OHC by 5%(6/30/11-1802)	Monthly 	1712	10/31/11	1863	1910
ECA 673- Reduction of children in Licensed Care by 5% (6/30/11-817)	Monthly 	776	10/31/11	778	784

Front End Snap Shot

For the week of : 11/18/11

1. Removal Rate	Pinellas	Pasco
Current Month:	6.23 (Sep)	4.63 (Sep)
Previous Month:	7.21 (Aug)	5.95 (Aug)

2. ESI (children)	Pinellas	Pasco
Current Week:	25	6
Previous Week:	39	7
Previous Month(October):	118	50

3. Closures (Weekly Cumulative) per ECA Data Unit	Pinellas	Pasco
Current Week:	26	10
Previous Week:	26	5
Previous Month():	*	*

4. Prevention Intakes	Pinellas	Pasco
Current Week:	10	3
Previous Week:	3	5
Previous Month (October):	22	9

5. Placement in Licensed Care	Pinellas CPI	Pasco CPI	Caregiver Breaks	Total
Current Week:	8	5	2	15
Previous Week:	12	2	4	18
Previous Month(October):	26	12	23	61

*Pending Validation

Supervisory Reviews

Report Date: November 18, 2011

Agency Breakdown of supervisory reviews for 11/18/11

AGENCY	DEPENDENTS	ONTIME	LATE	SUCCESS RATE
<u>235DMH-TEAM 1</u>	351	343	8	97.72%
<u>235DMH-TEAM 2</u>	365	365	0	100%
<u>235DMH-TEAM 3</u>	407	403	4	99.01%
DIRECTIONS	1123	1111	12	98.93
<u>235LSF-TEAM 1</u>	310	310	0	100%
<u>235LSF-TEAM 2</u>	402	402	0	100%
<u>235LSF-TEAM 3</u>	331	331	0	100%
LSF	1043	1043	0	100
<u>234YFA-PASCO-YOUTH & FAM ALTERNATIVE</u>	799	789	10	98.74%
YFA	799	789	10	98.74
23ECKD TOTAL	2965	2943	22	99.25%

*Late reviews based on threshold of 60 days

Note: if a dependent is found to be less than 5 years of age and in a living arrangement or on an active Psychotropic medication or missing, the reviews are based on a threshold of 30 days

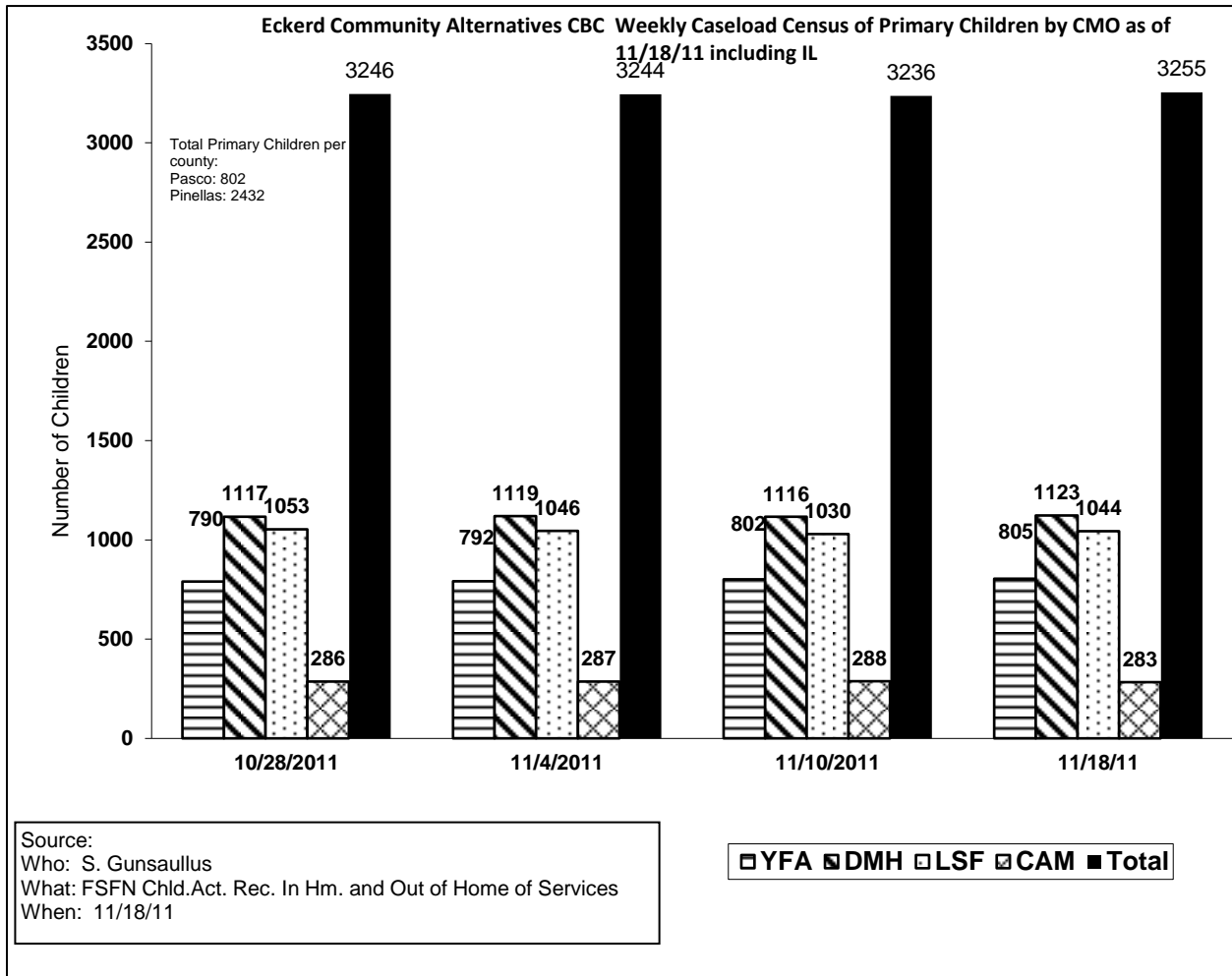
FS 773: Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days**Mindshare Face to Face Scorecard**

Report Date: November 18, 2011

Agency Breakdown of Visitations for 11/18/2011

AGENCY	DEPENDENTS	ONTIME VISITS	LATE VISITS	LATE NOTES	EXEMPT VISITS	SUCCESS
235DMH-TEAM 1	351	347	1	41	3	99.71%
235DMH-TEAM 2	365	350	0	40	15	100%
235DMH-TEAM 3	407	384	1	71	22	99.74%
DIRECTIONS	1123	1081	2	152	40	99.81%
235LSF-TEAM 1	309	303	0	27	6	100%
235LSF-TEAM 2	402	394	3	47	5	99.24%
235LSF-TEAM 3	331	328	2	27	1	99.39%
LSF	1042	1025	5	101	12	99.51%
234YFA-PASCO-YOUTH & FAM ALTERNATIVE	799	765	7	76	27	99.09%
YFA	799	765	7	76	27	99.09%
23ECKD TOTAL	2964	2871	14	329	79	99.51%

* Children are exempt if they are absconded, abducted, on the run or out of state. The success criteria is computed as the # kids minus exempt divided by on time visits



Weekly Primary Closures by Agency
Reporting Period: 11/11/2011 to 11/17/2011
ECA Report Date: November 17, 2011

Agency	TOTAL KIDS
DMH	15
LSF	11
YFA	10
Eckerd Total	36

Eckerd Community Alternatives – DCF Circuit 6

Camelot Community Care, Inc.

Expected Age-Outs: Dec-11 Chart

	Placement					
	Foster Home	Residential	Correctional	Missing Child	Visitation	
DMH	1					1
LSF	3		2	0		5
YFA	3					3
	0	7	0	2	0	9

	Primary Goal			
	APPLA	Reunification	Adoption	
DMH		1		1
LSF	3	2		5
YFA	1	2		3
	4	5	0	9

	LOS						
	<12 months	<18 months	<24 months	<30 months	<36 months	>36 months	
DMH	1						1
LSF		1		2	2		5
YFA	1		1	0	1		3
	2	1	0	1	2	3	9

	Highest Ed.			
	No HS Diploma or GED	HS Diploma	GED	
DMH	1			1
LSF	5			5
YFA	3			3
	9	0	0	9

	Education Status				
	High School	GED	Post-Secondary	Not Enrolled	
DMH	1				1
LSF	3		2		5
YFA	2	1			3
	6	1	0	2	9

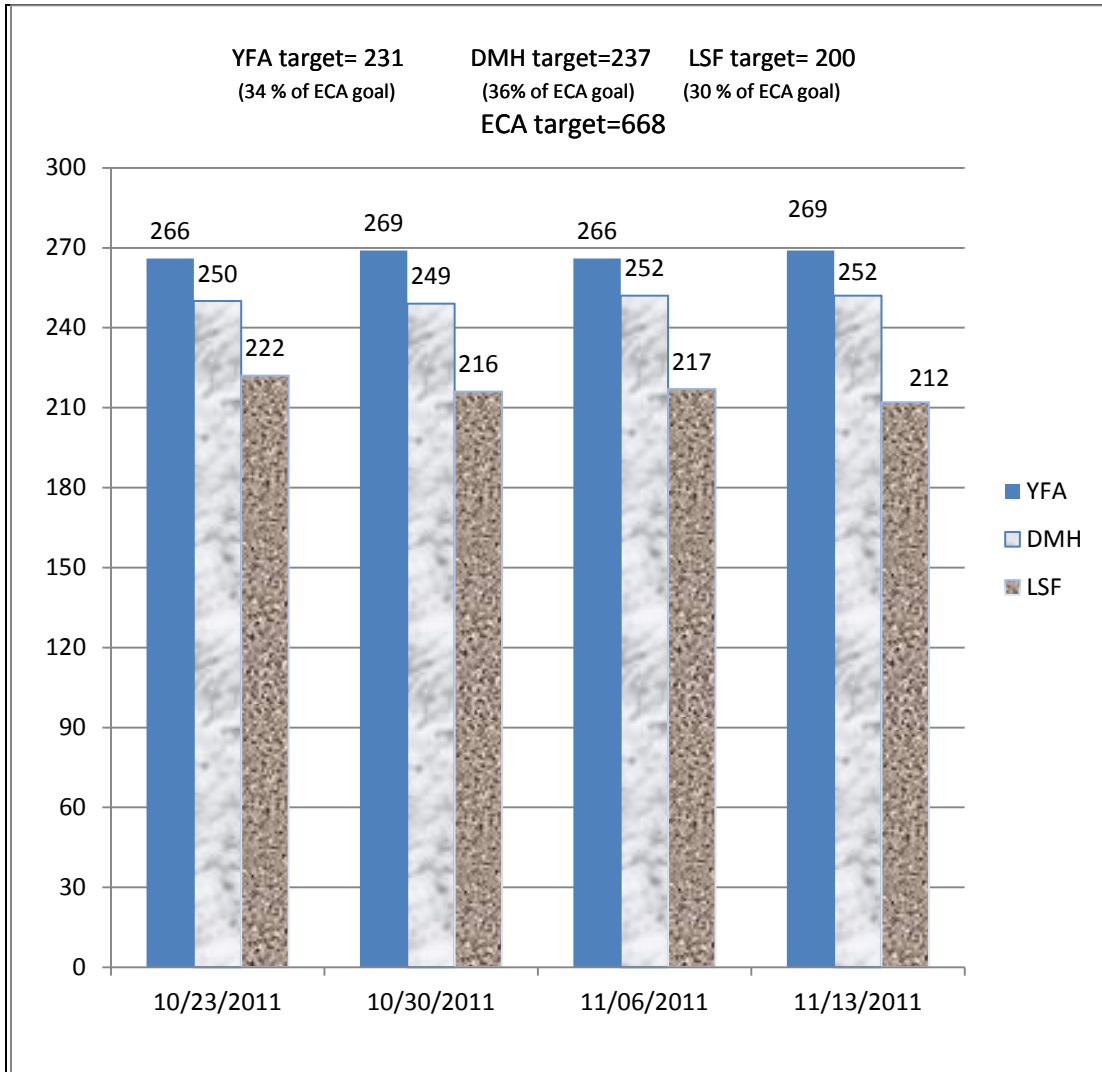
	Employment		
	Employed	Not Employed	
DMH	1		1
LSF	1	4	5
YFA		3	3
	1	8	9

	Exp. Funding					
	RTI	Transition	Aftercare	Not Eligible	None	
DMH	1					1
LSF	3			2		5
YFA		2		1		3
	4	2	0	1	2	9

	Exp. Housing							
	Apartment as lease holder	Former Foster Family w/Family	w/Friends/Significant Other	Correctional Facility	APD group home	Unknown		
DMH	1							1
LSF	3						2	5
YFA		1	1	1				3
	4	1	1	1	0	0	2	9

FS 388: Number of children remaining in out-of-home care more than 12 months

ECA OHC > 12+ months
 735 (110.03%) as of 11/13/2011



Projections of Children Exiting Out of Home Care Fiscal Year 2011-2012

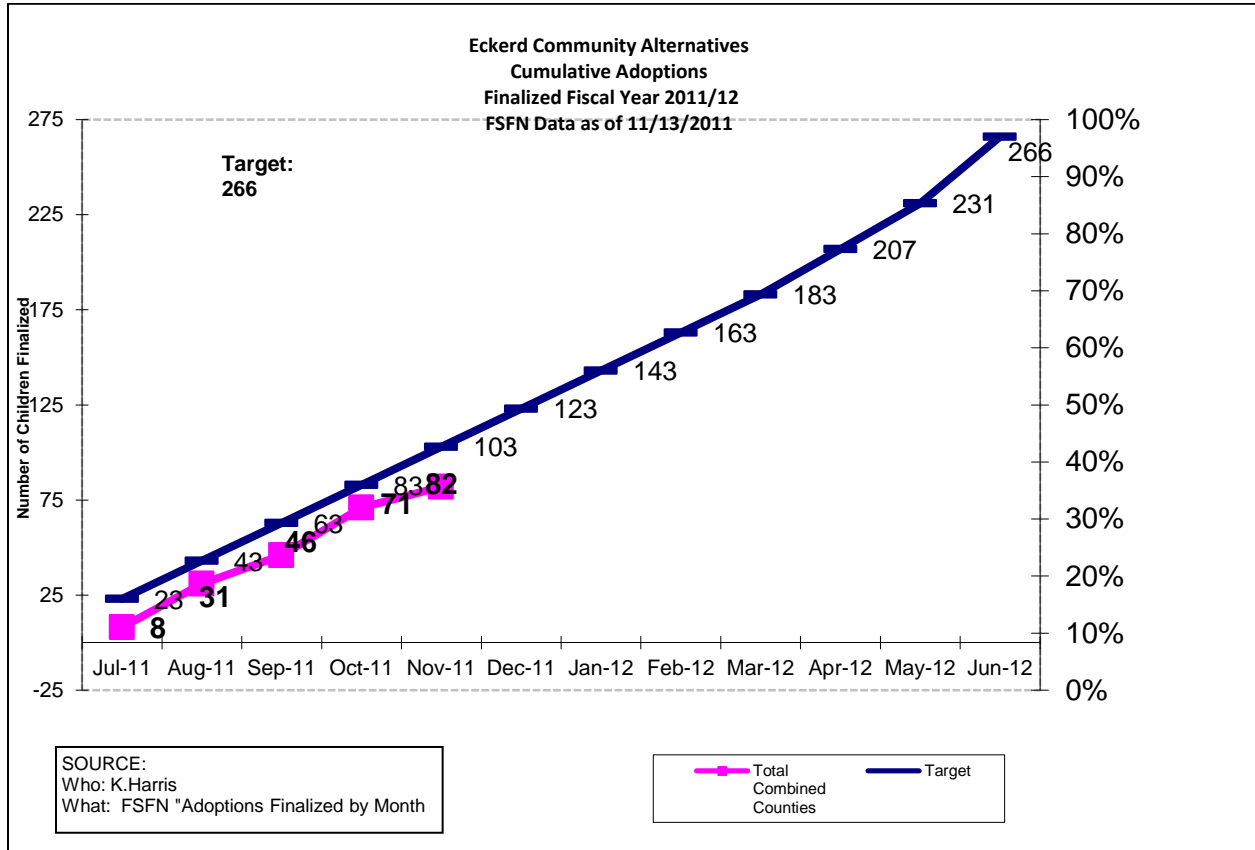
	2nd Qtr Projection Under 12	2nd Qtr Projection Over 12	2nd Qtr Projection Total	2nd Qtr Projection % Under 12		*1st Qtr Projection Under 12	*1st Qtr Projection Over 12	*1st Qtr Projection Total	*1st Qtr Projection % Under 12		Total Projection Under 12	Total Projection Over 12	Total Projection Total	Projected % under 12 mo	Add'l under 12 to meet target
YFA Total	72	22	94	76.60%		47	20	67	70.15%		119	42	161	73.91%	9
DMH Total	93	22	115	80.87%		61	25	86	70.93%		154	47	201	76.62%	-
LSF Total	111	31	142	78.17%		84	27	111	75.68%		195	58	253	77.08%	-
ECA Total	276	75	351	78.63%		192	72	264	72.73%		468	147	615	76.10%	-
														75.2%	Target

The determination of under or over 12 months is calculated from the date of the last removal
 Projections are added to actual data from DCF Portal

Last update: YFA 11/17/11 DMH 11/16/11 LSF 11/16/11

*11/3/11 1st Qtr updated with DCF portal data

FS 304: Number of Finalized Adoption



AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total	% YTD
YFA(128)	6	10	17	9	2								44	34.38%
DMH (95)	1	7	4	4	5								21	22.11%
LSF (43)	2	5	4	4	2								17	39.53%
Total (266)	9	22	25	17	9								82	30.83%

Adoption Finalizations FY 11/12 (Target -266) ACTUAL #'s

AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total	% YTD
YFA(128)	5	11	14	10	26								66	51.56%
DMH (95)	2	5	4	5	9								25	26.32%
LSF (43)	1	7	3	6	5								22	48.84%
Total (266)	8	23	21	20	40								112	42.11%

CMO Adoption Finalization Projections FY 11/12			
AGENCY	11-Oct	11-Nov	11-Dec
YFA	7	26	13
DMH	4	14	17
LSF	3	6	2
Total	14	46	32

CMA VACANCY Report (Weekly)

CMA Vacancy Roll-Up Data: Report using Date of Hire to Current Position as of November 17, 2011			
Agency	DMH	LSF	YFA
Authorized # Counselor Positions (as per approved budget)	57	58.5	43
# of Staff in Training	17	11	4
# of Staff Awaiting Training	1	0	5
# of Counselors 12 months or less	30	28	16
# of Counselors 13 -- 24 months	8	12	12.5
# of Counselors 2 to 5 years	14	17.5	5
# of Counselors more than 5 years	6	3	7
# of Filled Counselor Positions	58	60.5	40.5
# of Resignations Pending	2	1	1
Vacancy Rate	0%	0%	6%
Total Active Primary Cases/End of Month	1121	1026	801
Total Active Courtesy Cases/End of Month	67	60	103
Average Counselor Caseload(case carrying)	27.29	21.98	22.32
Caseload Range	26	25	32
Caseload Median	25	24	26.5
Agency	DMH	LSF	YFA
Authorized # Supervisor Positions (as per approved budget)	9	9	8
# of Supervisors 12 months or less	4	3	4
# of Supervisors 13 -- 24 months	2	1	2
# of Supervisors 2 to 5 years	3	4	1
# of Supervisors more than 5 years	0	1	1
# of Filled Supervisor Positions	9	9	8
Vacancy Rate	0%	0%	0%

Primary Children in Care by CBC Lead Agency

CBC	# of Primary children served as of 10/31/11
OUR KIDS INC.	3726
ECA	3255
HILLSBOROUGH KIDS, INC.	3148
FAMILIES FIRST	2791
CHILD NET, INC.	2622
CBC of Central Florida	2605
FAMILY SUPPORT SERVICES	1973
HEARTLAND	1866
KIDS CENTRAL INC	1721
COMM. PARTSHIP FOR CHILDREN	1493
CHILD AND FAMILY CONNECTIONS	1440
UNITED FOR FAMILIES	1430
CHILDREN'S NETWORK OF SOUTHWEST	1424
PARTNERSHIP FOR STRONG FAMILIES	1358
YMCA CHILDREN YOUTH & FAMILY	1241
CBC OF BREVARD	952
BIG BEND CBC CARE (W)	736
BIG BEND CBC EAST	658
CBC OF SEMINOLE	500
KIDS First	352
ST. JOHN BOCC	224

CBC	# of Primary children (minus young adults) served as of 10/31/11	Removal Rate (per 1000 children) Year-To Date 9/30/11
OUR KIDS INC.	3315	2.1
ECA	2965	5.11
HILLSBOROUGH KIDS, INC.	2720	5.11
FAMILIES FIRST.	2544	6.78
CBC of Central Florida	2269	2.14
CHILD NET, INC.	1989	2.27
HEARTLAND	1939	5.83
FAMILY SUPPORT SERVICES	1708	2.65
KIDS CENTRAL INC	1622	3.89
COMM. PARTSHIP FOR CHILDREN	1369	6.26
UNITED FOR FAMILIES	1342	4.99
CHILDREN'S NETWORK OF SOUTHWEST	1301	1.82
CHILD AND FAMILY CONNECTIONS	1217	3.27
PARTNERSHIP FOR STRONG FAMILIES	1185	5.65
YMCA CHILDREN YOUTH & FAMILY	1173	6.38
CBC OF BREVARD	834	4.27
BIG BEND COMMUNITY BASED CARE (W)	702	4.02
BIG BEND CBC EAST	580	1.66
CBC OF SEMINOLE	439	1.23
KIDS First	300	2.52
ST. JOHN BOCC	211	3.71

Summary of Terms

	Outcome Measure	Description
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least __99.68_%_percent. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9.9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75. 2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 668 children will be in out-of-home care 12 months or more on June 30, 2012.	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care should be less than 10. FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted) under protective supervision.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306 target is 86%	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 228. FS304	Measure is calculated 1/12 per month toward annual goal.
10	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 36.6. %. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.
11	% of youth who have aged out of care completing high school or GED by 20 years of age.	Our monthly reports for this measure are based on the FSFN education record. The date of high school graduation or GED completion must be documented and the date must be less than or equal to the youth's 20 th birthday. The numerator is the number of youth completing high school or GED by age 20. The denominator is the number of youth with an open young adult case.
12	% of youth who have completed high school or GED and are involved in post secondary education	Our monthly reports for this measure are based on the FSFN education record. The youth must be currently enrolled in a post-secondary program, having met the prerequisites. The numerator is the number of youth with a record of current post-secondary enrollment. The denominator is the number of youth with an open young adult case.
13	% of youth ages 18 and over receiving Independent Living services who have a job (including joining the military)	Young Adult employment is recorded in the FSFN employment record, under eligibility – assets/employment; however, the functionality is not working. For the purpose of collecting baseline data monthly, each case worker is expected to provide a manual count of the number of young adult clients that are employed. This information is backed up by documentation in FSFN. The numerator is the number of youth with a record of current employment. The denominator is the number of youth with an open young adult case.
14	% of young adults in safe housing	There is presently no supported method for recording or reporting on this measure. For the purpose of collecting baseline data, we are using the youth's response to question 44 of NYTD Plus Survey, "do you feel safe inside your home?"
15	% of 17-year-old youth in licensed out of home care who had a transition plan signed by the youth and filed with the court	Plans filed with the court are the numerator. Tracking of court filings on transition plans is not currently supported in FSFN. The denominator, the number of 17 year-olds in out-of-home care, should be based on the Pre-IL Life Skills Staffing report. An up-to-date version of that report is available daily from FSFN.

Eckerd Community Alternatives – DCF Circuit 6

	Outcome Measure	Description
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
6	IL Services - For the 13-17	
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
7	Other settings	Runaways, Hospitals, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
8	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."