

**FLORIDA BOARD OF EDUCATION - DIVISION OF UNIVERSITIES AND COLLEGES  
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**

University: University of South Florida St. Petersburg  
May, 2004

Priority No	Project	2005-06	2006-07	2007-08	2008-09	2009-10	Total	FECGP Project <sup>1</sup>	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/GSF)	Project Cost Per GSF (Proj. Cost/GSF)
1	USF St. Petersburg Utilities/Infrastructure	\$825,000 PC	\$825,000 PC	\$750,000 PC	\$800,000 PC	\$800,000 PC	\$4,000,000			(a)	All Programs	0	0	0.00	N/A	\$4,000,000	\$4,000,000	N/A	N/A
2	USF St. Petersburg Joint Use Sci. & Tech. Gen.Acad. Fac. <sup>2</sup>	\$2,574,416 P	\$26,148,322 C	\$3,674,237 E			\$32,396,975			(a)	Multiprogram	93,334	140,000	1.50	Teaching Lab	\$24,494,915	\$32,396,975	\$174.96	\$231.41
3	USF St. Petersburg Property Acquis. & Renov./New Constr. <sup>3</sup>	\$16,426,142 PC	\$879,996 E				\$17,306,138			(a)	Multiprogram	73,333	110,000	1.50	Classrooms	\$5,400,000	\$17,306,138	\$49.09	\$157.33
4	USF St. Petersburg Joint Use Utility Plant <sup>4</sup>		\$5,000,000 PC				\$5,000,000			(a)	All Programs	0	0	0.00	Support Service	\$5,000,000	\$5,000,000	N/A	N/A
5	USF St. Petersburg Support Services Facility			\$611,686 P	\$3,617,706 C	\$192,611 E	\$4,356,881			(a)	All Programs	22,667	34,001	1.50	Support Service	\$3,617,706	\$4,356,881	\$106.40	\$128.14
6	USF St. Petersburg Property Acquis. & Renov./New Constr. <sup>5</sup>				\$7,725,000 PC	\$550,000 E	\$8,275,000			(a)	Multiprogram	28,334	42,500	1.50	Multiprogram	\$2,500,000	\$8,275,000	\$58.82	\$194.70
<b>TOTAL</b>		<b>\$19,825,558</b>	<b>\$32,853,318 \$0</b>	<b>\$5,035,923 \$0</b>	<b>\$12,142,706 \$0</b>	<b>\$1,542,611 \$0</b>	<b>\$71,334,994</b>												

FECGP = Facility Enhancement Challenge Grant Program

<sup>1</sup> If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

<sup>2</sup> Total Project Costs to be funded 50% by St. Petersburg Campus and 50% by Tampa Campus.

<sup>3</sup> Properties south of campus.

<sup>4</sup> Capital contribution toward USF St. Petersburg share in joint use facility with All Children's Hospital and Bayfront Hospital.

<sup>5</sup> Properties within the campus boundaries.

(a) DOE Educational Plant Survey Recommendations are pending.