



Board of Directors Meeting

December 8, 2011

Inventory Reduction

Item IV.

Recommended Action:	Approve the Removal of Items from the JWB Inventory
Issue:	Obsolete equipment is removed annually from the JWB inventory
Budget Impact:	Reduction of the inventory with a current net value of \$67,801.12 (original cost basis of \$144,918.94)

Background:

Florida Statutes 274.05 provides for the annual “disposition of items that are obsolete, or the continued use of which is uneconomical, or inefficient, or which serves no useful function. A governmental unit shall have the discretion to classify any items as such and to determine the method of disposition.” The statutes further provide for the reasonable exercise of the governmental unit’s discretion to donate or offer the property to private nonprofit agencies as defined in FS 273.01(3).

The items on the attached matrix are either obsolete or are no longer in use by JWB. Several items are slated for removal because replacement parts are no longer available or they are no longer operational. The laptop and desktop configurations cannot be updated to run current versions of software without performance issues that will reduce productivity. The list also includes the SAMIS inventory of \$115,318.57. The Florida Children’s Council has assumed the role of the SAMIS database administration, so all inventory is being transferred to their fiscal agent (Children’s Services Council of Palm Beach County).

The attached list of items (each over \$1,000 in value) is requested to be removed from the JWB inventory. The original cost of all the listed items was \$144,918.94 with a net current book value of \$67,801.12.

Staff Resource: Danielle Berche and Shannon Cohen-Phillips

Juvenile Welfare Board of Pinellas Inventory Reduction List

Items > \$1,000 Inventory List

Serial #	Description	Asset ID	Dept	Room	Qty	Purch.Date	Cost Basis	Accum Depr	Net Book
Library shelves		1814-1			1	7/21/2004	17,148.00	12,730.46	4,417.54
808108838 -Firebox X700		1860-1			1	11/2/2004	1,445.56	1,445.56	0.00
USE632NA10-HP DL380 G4 SERVER		1939-1			1	8/12/2006	4,841.00	4,841.00	0.00
CND7341NP2-HP Compaq Bus.Notebook		2000-1			1	8/22/2007	1,600.11	1,125.19	474.92
H8DTBD1-OPTIPLEX MINITOWER-C124		2015-1			1	7/20/2007	1,570.73	1,151.88	418.85
							<u>\$29,600.37</u>		<u>\$5,787.69</u>

SAMIS

Serial #	Description	Asset ID	Dept	Room	Qty	Purch.Date	Cost Basis	Accum Depr	Net Book
FTX1118W176	ROUTER	0015	SAMIS	PEAK-10	1	05/21/07	\$715.36	\$715.36	\$0.00
B25H26B000192	D-LINK DGS-1248T	0025	SAMIS	PEAK-10	1	02/22/07	607.62	607.62	0.00
U80406	Network Attached Storage	0052	SAMIS	PEAK-10	1	08/05/08	586.02	586.02	0.00
U80906	Network Attached Storage	0053	SAMIS	PEAK-10	1	08/14/08	610.86	610.86	0.00
CNU8343JX3	HP Compaq Notebook 6535b	0079	SAMIS	P. Gehant	1	09/25/08	699.20	699.20	0.00
N/A	D-Link Switch 1248T	0199	SAMIS	PEAK-10	1	12/08/08	491.00	450.08	40.92
CNCC79K26W	HP Color Laserjet Printer 1600	0291	SAMIS	P. Gehant	1	10/01/09	600.00	400.00	200.00
F39L2A10000169	DGS-1248T D-Link Web Smart Switch	0305	SAMIS	PEAK-10	1	03/16/10	497.24	248.62	248.62
F39L2A10000170	DGS-1248T D-Link Web Smart Switch	0306	SAMIS	PEAK-10	1	03/16/10	497.24	248.62	248.62
S2CE02909MZ	HP ProBook 4520 Laptop	0313	SAMIS	SAMIS	1	07/01/10	775.90	301.74	474.16
CNK1030Z5L	LE2201 22" Monitor	0344	SAMIS	141	1	02/15/11	195.00	45.50	149.50
CNK1030Z53	LE2201 22" Monitor	0346	SAMIS	141	1	02/15/11	195.00	45.50	149.50
3B1044X57103	APC Pro 700 - Back-UPS	0479	SAMIS	141	1	04/06/11	128.42	21.40	107.02
Server	MON9KYD11H	1805-1	SAMIS	PEAK 10	1	10/14/2003	3,760.00	3,760.00	0.00
SERVER	S# EAHKJNZ3G	1856-1	SAMIS	PEAK 10	1	9/22/2004	5,878.00	5,878.00	0.00
Server	M05LKYD3N	1863-1	SAMIS	PEAK 10	1	11/12/2004	2,852.00	2,852.00	0.00
16 Port KUM	9347AZRO2001600121	1865-1	SAMIS	PEAK 10	1	3/3/2005	2,276.00	2,276.00	0.00
HP DL360 SERVER	USE637N68D	1930-1	SAMIS	PEAK 10	1	9/15/2006	3,928.00	3,928.00	0.00
HP DL360 G4p SERVER	USE632N6NA	1941-1	SAMIS	PEAK 10	1	8/12/2006	2,936.00	2,936.00	0.00
TRIPP LITE 16-P C	9523-596500063	1949-1	SAMIS	PEAK 10	1	11/1/2006	2,132.00	2,071.65	60.35
Network Attach Storage	F744529	1974-1	SAMIS	PEAK 10	1	6/8/2007	2,323.70	2,257.94	65.76
HP Compaq Bus.Notebook	CND7341JQO	1996-1	SAMIS	P. Gehant	1	8/22/2007	1,600.11	1,490.12	109.99
Overland Storage V	FA741BHC05533	2028-1	SAMIS	PEAK 10	1	12/17/2007	10,233.17	8,324.30	1,908.87
Cisco ASA5510	JMX1224L1GV	2030-1	SAMIS	PEAK 10	1	7/2/2008	2,833.85	1,723.86	1,109.99
HP DL385G6 Server	2UX9270242	2039-1	SAMIS	PEAK 10	1	7/17/2009	10,754.05	1,386.17	9,367.88
Added HP 16GB Memory	included in above svr	2039-2	SAMIS	PEAK 10	1	7/30/2010	3,300.00	660.00	2,640.00
HP ProCurve Switch 2	SG841SJ152	2041-1	SAMIS	PEAK 10	1	11/24/2008	1,724.00	667.70	1,056.30
Cisco 1841 Router	FTX123420FN	2044-1	SAMIS	PEAK 10	1	12/18/2008	2,433.00	1,002.08	1,430.92
DD530R Restorer	9F45302040	2056-1	SAMIS	PEAK 10	1	8/20/2009	22,500.00	1,659.63	20,840.37
HP DL385G6 2435 Server	2UX9470366	2072-1	SAMIS	PEAK 10	1	12/21/2009	10,598.40	2,119.68	8,478.72
HP TS Monitor 9100	3CR02702RN	2085-1	SAMIS	P. Gehant	1	9/3/2010	1,195.43	239.09	956.34
HP 8000 Minitower PC AU2	2UA11107JM	2092-2	SAMIS	141	1	2/22/2011	1,564.00	312.80	1,251.20
HP Proliant DL385 server	2M21240022	no tag	SAMIS	PEAK 10	1	7/28/2011	7,407.00	1,481.40	5,925.60
Drobo SAN Storage	TDH112300681	no tag	SAMIS	PEAK 10	1	7/28/2011	6,491.00	1,298.20	5,192.80
							<u>\$115,318.57</u>		<u>\$62,013.43</u>

\$144,918.94

\$67,801.12