

TO: Juvenile Welfare Board Members  
FROM: James E. Mills, Executive Director   
Lisa A. Sahulka, Director, Programs & Finance 

**Healthy Kids Pinellas County Monthly Funding Report**

Attached is a copy of the monthly report of funding activities conducted by the Healthy Kids Pinellas County (HKPC) during the month of July and August of 1999. This information is being provided in response to the Board's action at the May 8, 1997 meeting when funding for HKPC was approved.

The attached report was generated by the HKPC program and is presented as it was received.

JWB funding for Healthy Kids Pinellas is a six year grant. Some of the funds were allocated as local match subsidy and some were allocated as dollar for dollar incentive match payments for newly contributed, non JWB insurance subsidies. The allocated portions are as follow:

- FY 1996/97: \$74,520 for local match insurance subsidy
- FY 1997/98: \$260,820 for local match insurance subsidy  
          \$ 38,103 for incentive match payments  
      Total     \$ 298,923
- FY 1998/99: \$111,780 for local match insurance subsidy  
          \$156,067 for incentive match payments  
      Total     \$267,847
- FY 1999/00: \$139,908 for incentive match payments
- FY 2000/01: \$ 59,580 for incentive match payments
- FY 2001/02: \$ 46,980 for incentive match payments

**FUNDING REPORT  
HEALTHY KIDS OF PINELLAS COUNTY**

REPORTING PERIOD:                      Jul-99

**I. FUNDING RECEIVED AND APPLIED TO THIS REPORTING PERIOD**

Revenue Source	Date Received	Distribution of Funding by Month (JWB FY '99)			
		Jun-99	Jul-99	Aug-99	Sep-99
All Children's Hospital	6/1/98	\$ 2,083.33	\$ -		
BayCare Health Systems	-	\$ -	\$ -		
Catalina Marketing	8/10/98	\$ 83.33	\$ -		
Florida Progress	6/1/98	\$ 416.67	\$ -		
Pinellas Co. Social Services	6/7/99	\$ 4,166.67	\$ 4,166.67		
United Way	1/8/99	\$ 3,333.33	\$ 3,333.33		
	4/9/99	\$ 833.33	\$ 833.33		
Interest (Estimated Earnings)	6/30/99	\$ 48.09	\$ 48.00		
Carry-Over from FY'98	7/1/98	\$ 550.92	\$ -		
Carry-Over from FY'99			\$ 5,960.75		
<b>Total Received</b>		<b>\$ 11,515.67</b>	<b>\$ 14,342.08</b>	<b>\$ -</b>	<b>\$ -</b>

**II. PREVIOUSLY REPORTED FUNDING SOURCES THAT HAVE BEEN WITHDRAWN**

Revenue Source	Amount Pledged	Amount Received To Date	Date Withdrawn/Terminated
Not Applicable			

**III. NEW SOURCES IDENTIFIED AS POTENTIAL FUNDERS**

Potential Revenue Source	Description of Fund-Raising Efforts

**IV. ADDITIONAL FUND-RAISING ACTIVITIES**

Representatives from Healthy Kids of Pinellas County continue to work collaboratively with the KidCare program to identify potential fund-raising opportunities.

**PERSONNEL REPORT FOR JULY/AUGUST 1999**

**JWB ADMINISTRATION**

New Hires:	Perkins, Karen – Program Consultant – P&F – 7/12/99 Hogans, Linda – Program Consultant – P&F – 7/29/99 Coughlin, Candace – Program Support Specialist – S&CP – 8/2/99
Separations:	Wade, Jonathan – 7/8/99 Hogans, Linda – 8/4/99 Alexanderwicz, Maryellen – 8/6/99 - Retired
Transfers:	None
Promotions:	Biszewski-Eber, Susan – Sr. Program Consultant – P&F – 7/20/99
Reclassification:	None
Salary Actions:	None
Anniversaries:	Peterson, Curtis – 7/9/97 – Two Years Gammons, Bufus – 7/14/97 – Two Years Barber, Theresa – 7/15/98 – One Year Touchton, Marshall – 7/27/98 – One Year Mills, James – 8/29/83 – Fifteen Years Miller, Deborah – 8/27/87 – Twelve Years Stone, Michael – 8/9/89 – Ten Years Siebens, Antoinette – 8/1/94 – Five Years
Staff Items:	None

**NEW HIRES**

License Board:	None
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**SEPARATIONS**

Coordinated Child Care:	Jackson, Mona – 8/2/99 – To CCC Personnel System
License Board:	None
Marriage & Family:	Pryor, Julie – 7/5/99

**TRANSFERS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

**PROMOTIONS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

**RECLASSIFICATION**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

**SALARY ACTIONS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

## **ANNIVERSARIES**

Coordinated Child Care:	Florence, Marva – 7/16/90– Nine Years Bowens, Quilla– 8/16/82– Fourteen Years Cartmell, Barbara – 8/7/89 – Ten Years Conklin, Margaret – 8/2/93 - Six Years
License Board:	Tamanini, Linda – 7/25/84 – Fifteen Years Niccum, Joy – 7/6/88 – Eleven Years Knapp, Antoinette – 7/24/90 – Nine Years <b>Johnson, Davita – 7/13/93 – Six years</b> Homan, Daisy – 7/26/93 – Six Years Lewis, Evelyn – 7/26/93 – Six Years Gonzalez, Maria – 7/27/98 – One Year Revere, Sara – 8/28/85 – Fourteen Years Wiglund, Kathy – 8/13/96 – Thirteen Years Bessey, Erica – 8/10/98 – One Year Smith, Barbara – 8/10/98 – One Year
Marriage & Family:	None

## **STAFF ITEMS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None