

ECKERD COMMUNITY ALTERNATIVES

Community Based Care: Pinellas and Pasco Counties

Permanency

Safety



Well Being

Circuit 6 – Suncoast Region
FY 2009/2010
Juvenile Welfare Board



Data for Week Ending Friday, October 2, 2009

Eckerd Community Alternatives

Contract Measures at a Glance

CFSR Outcomes:

Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children’s needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

FS Measure – Statewide Performance Indicators

CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

LI – Leading Indicator – Measurable Indicators identified as drivers for a specific Outcome.

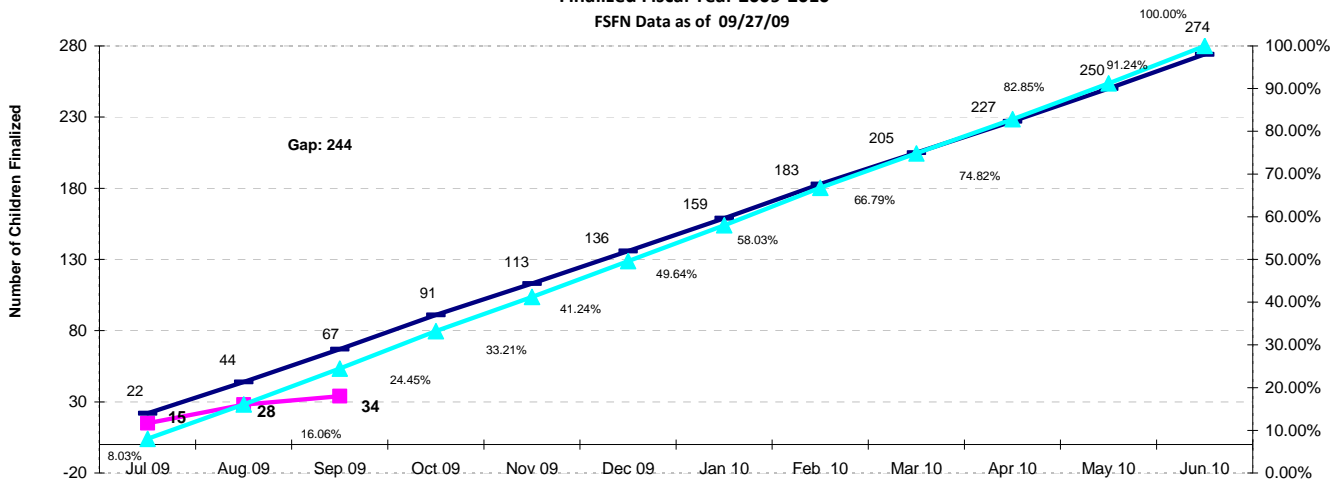


= meeting or exceeding Target

Measure / Indicator	Reporting Frequency	Target FY 2009/2010	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR	95%	03/31/09	98.43%	98.36%
FS 106 – The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.68</u> percent	QTR	99.68%	03/31/09	99.85%	99.80%
FS 107 - Percent of children in active cases (both in home and out of home) required to be seen who are seen monthly (Contract measure)	Monthly	100%	08/31/09	100%	100%
FS 108 – Average number of children who are missing children per 1000 in (In-home and Out of Home Care)	Monthly	10	08/31/09	13.75	10.58
FS 301 – Percent of children reunified who were reunified within 12 months of the latest removal	YTD	68%	06/30/09	63.46%	65.50%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR	9.9%	06/30/09	11.59%	8.94%
FS 303 – Percent of adoptions finalized within 24 months of the latest removal	YTD	29.3%	06/30/09	25.69%	25.50%
FS 304 – Number of Finalized adoption (Goal 274)	FY09-10	100%	09/27/09	10.95% (30)	12.41% (34)
FS 306- Percent of Children with no more than 2 placements within 12 months removal	QTR	81%	06/30/09	75.25%	77.85%
FS 388-Number of children remaining in out-of-home care more than 12 months.	Monthly	812	8/31/09	886	880
FS 671- Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30.	YTD	29.1%	06/30/09	29.70%	43.23%
ECA 672- Reduction of children in OHC (6/30/09-1978 by 10%)	YTD	1780	08/31/09	1978	1932
ECA 673- Reduction of children in licensed care (6/30/09-774) by 5 %	YTD	735	08/31/09	774	792

FS 303 and 304: Adoption Finalizations

Eckerd Community Alternatives
 Cumulative Adoptions
 Finalized Fiscal Year 2009-2010
 FSN Data as of 09/27/09



SOURCE:
 Who: S.Graham
 What: FSN "Adoptions Finalized by Month and Cum SFY"
 When: 09/27/09

Legend:
 - Total Combined Counties (Pink line with squares)
 - Target (Blue line with squares)
 - Cum % (Cyan line with triangles)

Adoption Finalizations FY 09-10 (Target -274) PER FSN

AGENCY (Target)	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun	% YTD
BBH(25)	0	2	0										8%(2)
YFA(64)	4	5	2										17.19%(11)
DMH (115)	5	4	2										9.57%(11)
GCC (70)	6	2	2										14.23%(10)
Total (274)	15	13	6										12.41%(34)

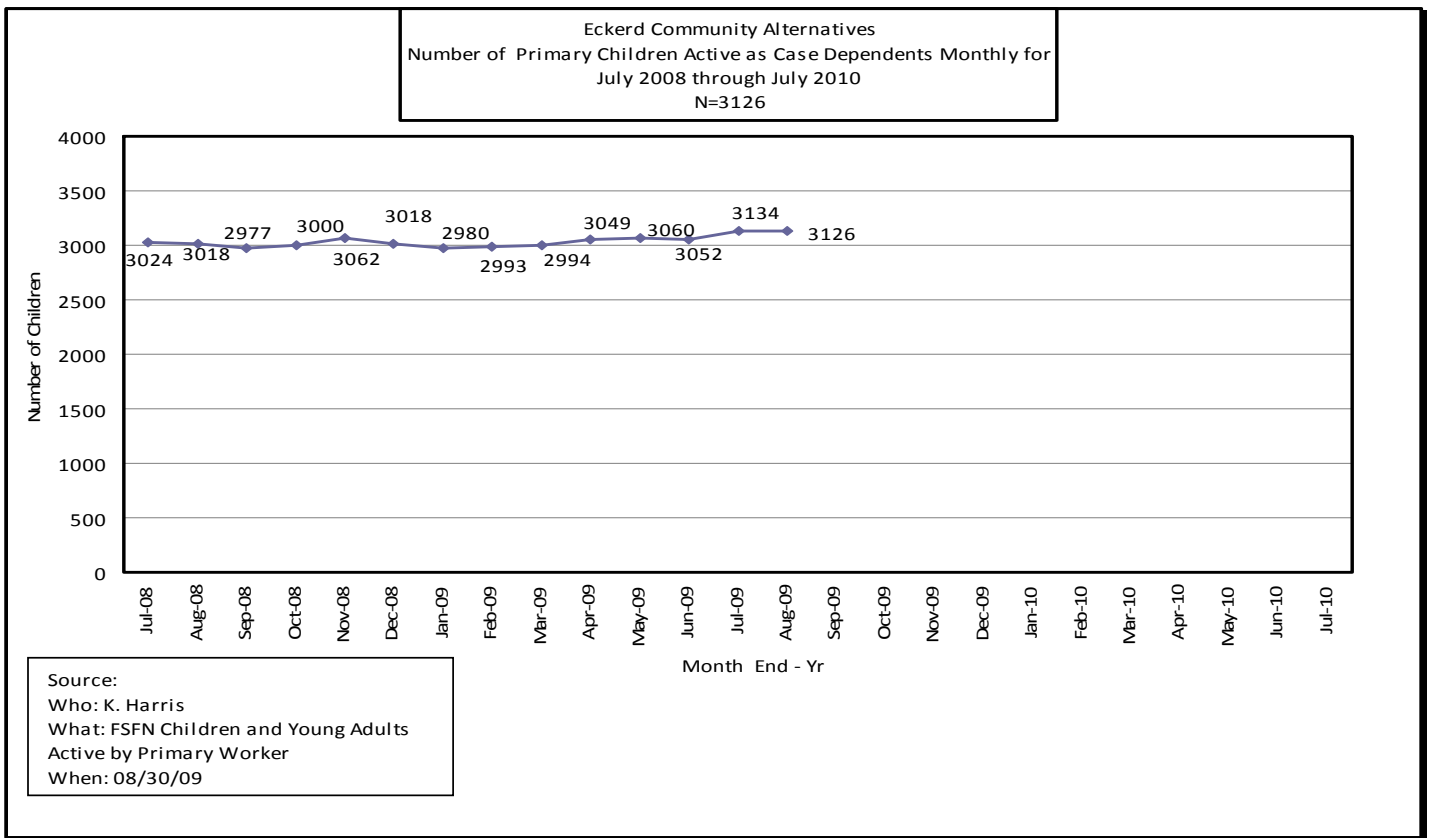
Adoption Finalizations FY 09-10 (Target -274) ACTUAL #'s

AGENCY (Target)	9-Jul	9-Aug	9-Sep	9-Oct	9-Nov	9-Dec	10-Jan	10-Feb	10-Mar	10-Apr	10-May	10-Jun	% YTD
BBH(25)	0	2	2										16%(4)
YFA(64)	4	5	2										17.19%(11)
DMH (115)	6	4	12										19.13%(22)
GCC (70)	6	2	3										15.71%(11)
Total (274)	16	13	19										17.52%(48)

CMO Adoption Finalization Projections FY 09-10

AGENCY	9-Jul	9-Aug	9-Sep
BBH	2	2	2
YFA	5	5	6
DMH	4	8	17
GCC	2	6	4
Total	13	21	29

**Eckerd Community Alternatives – DCF Circuit 6
Juvenile Welfare Board Data**



CBC	# of Primary children served as of 08/30/09
OUR KIDS Inc.	3,240
ECA	3126
HILLSBOROUGH KIDS, INC.	2,822
CHILDNET, INC	2480
FAMILY SERVICES OF METRO ORLAND	2472
FAMILIES FIRST	2210
FAMILY SUPPORT SERVICES OF NORTH	2044
CHILD AND FAMILY CONNECTIONS	1913
KIDS CENTRAL INC	1784
CHILDREN'S NETWORK OF SOUTHWEST	1658
HEARTLAND	1596
UNITED FOR FAMILIES, INC.	1355
COMM. PARTSHIP FOR CHILDREN	1278
PARTNERSHIP FOR STRONG FAMILIES	1241
YMCA CHILDREN YOUTH & FAMILY	963
CBC OF BREVARD	879
BIG BEND COMMUNITY BASED CARE (W)	831
BIG BEND CBC EAST	766
CBC OF SEMINOLE	496
KIDS First	406
ST. JOHN BOCC	132

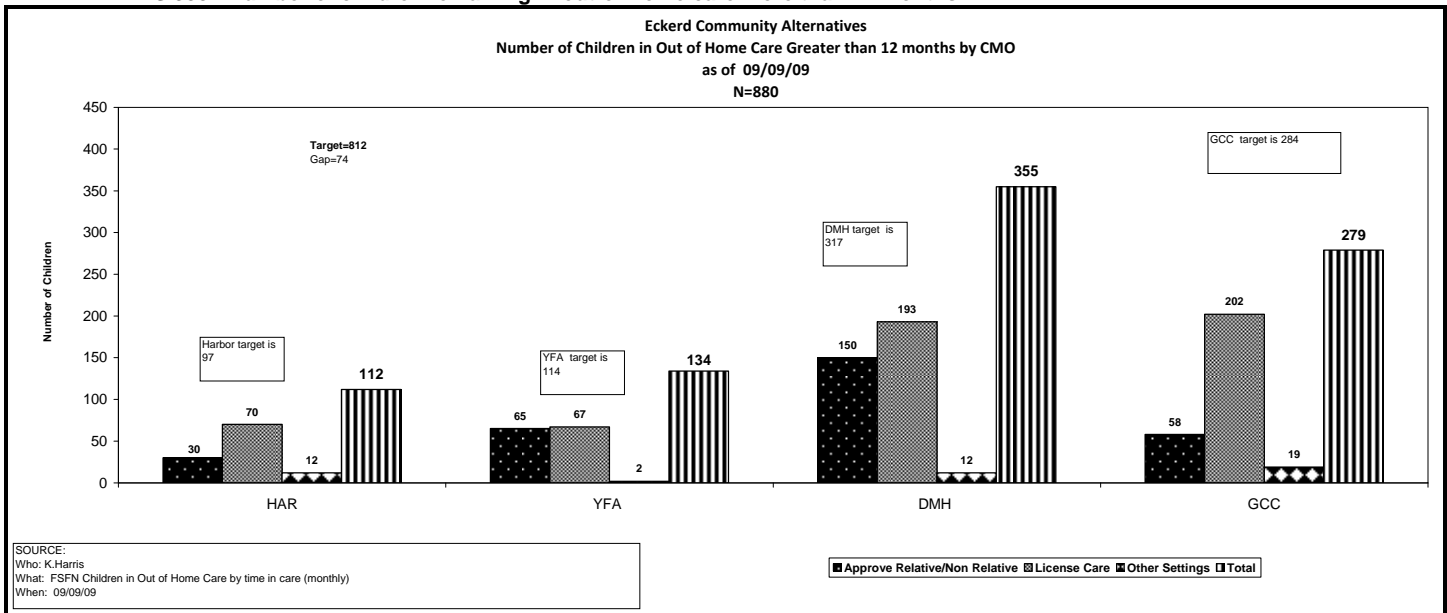
ECA Out of Home > 12 months

Name of Agency	# of Kids in OHC>12 Months as of June 30, 2009	Circuit 6 Goal as of June 30, 2010	% of Goal Belonging to each agency	Agency Target (not including rollovers)
GCCC	307	284	35%	23
Directions	354	317	39%	37
YFA	129	114	14%	15
BBH	112	97	12%	15
ECA	902	812	100%	90

* Target is 812

* *FSFN Clients active in Out of Home Care

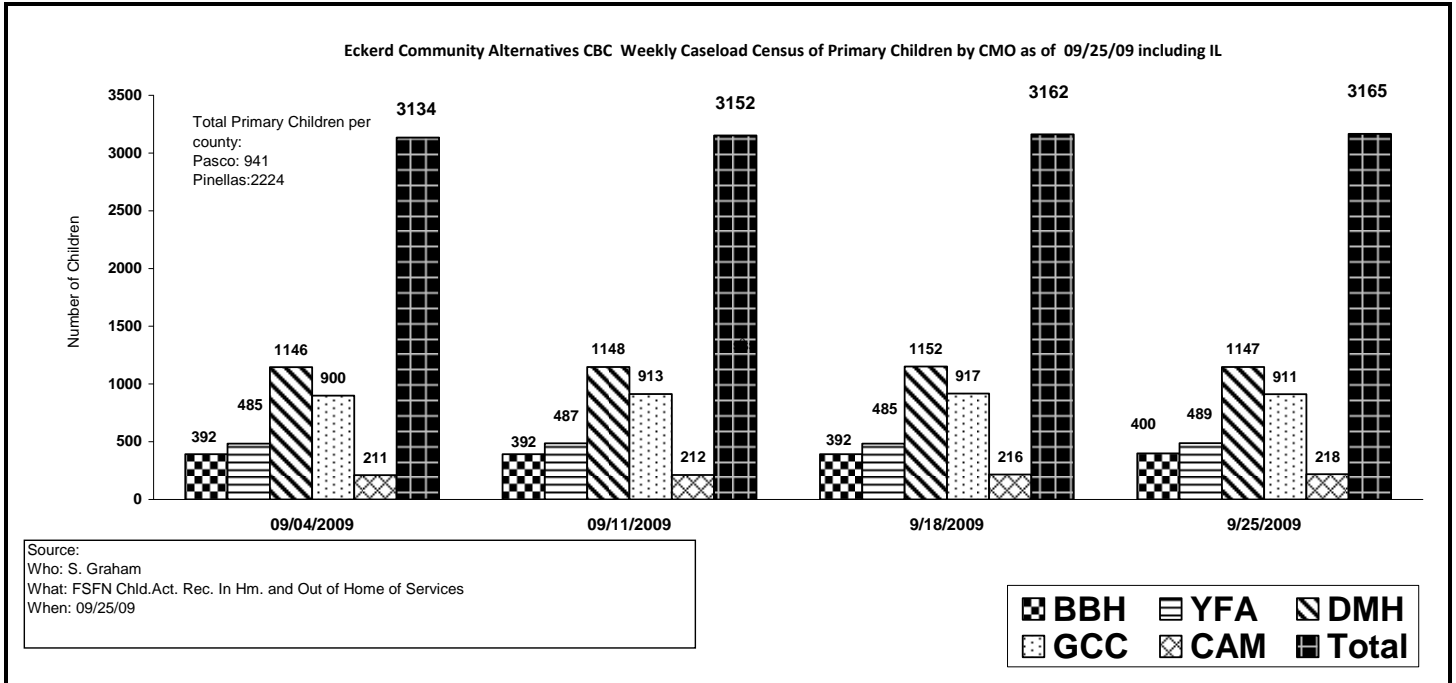
FS 388 - Number of children remaining in out-of-home care more than 12 months



ECA TOTAL OHC as of 9/20/09	
TOTAL	1958

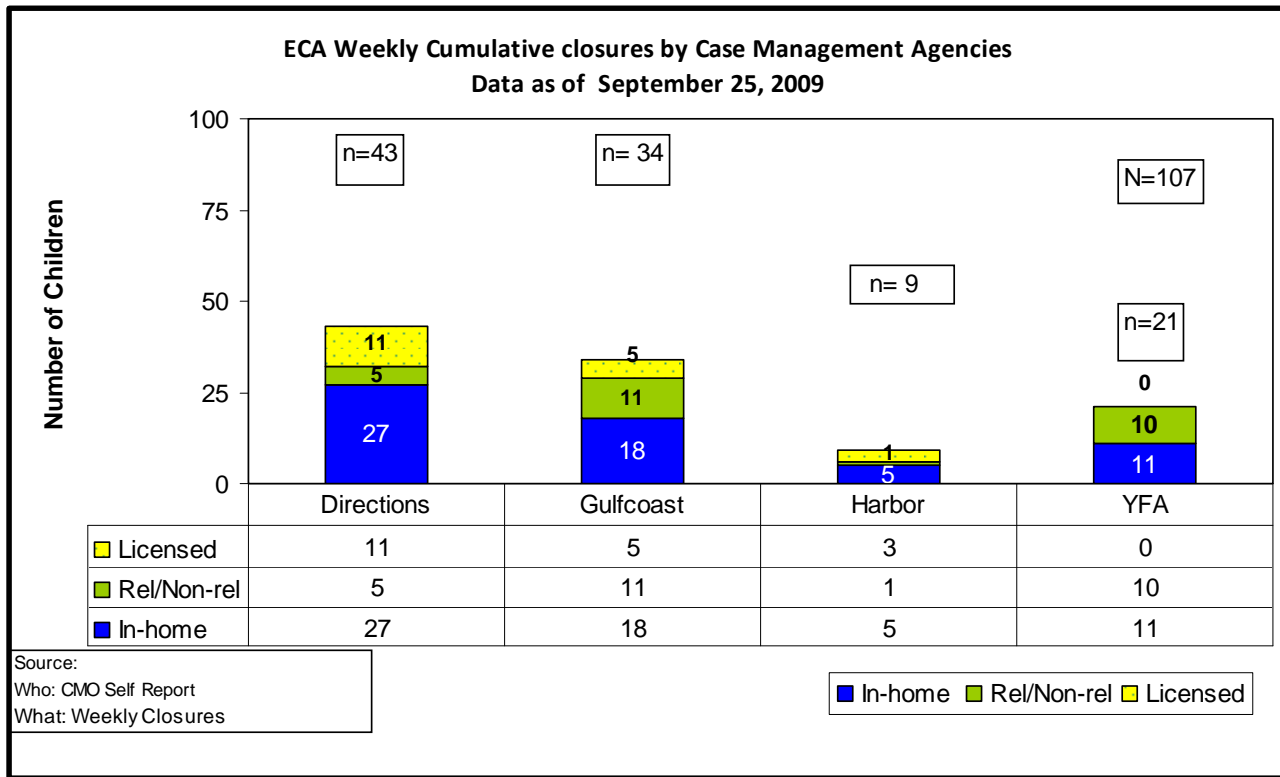
Number of Children in out of home care over 12 months weekly totals per CMO								
CMO	8/16/2009	8/23/2009	8/30/2009	9/6/2009	9/13/2009	9/20/2009	Target	# of kids with goal of reun/perm guard.
GCC	287	287	277	281	273	*270	284	102
BBH	121	119	114	112	112	*111	97	46
DMH	364	360	357	361	361	*352	317	171
YFA	136	138	137	134	136	*137	114	33
ECA	908	904	885	888	882	*870	812	353

*GCC shows 273 in FSFN
*BBH shows 113 in FSFN
*DMH shows 362 in FSFN
*YFA shows 140 in FSFN
* ECA shows 888 in FSFN



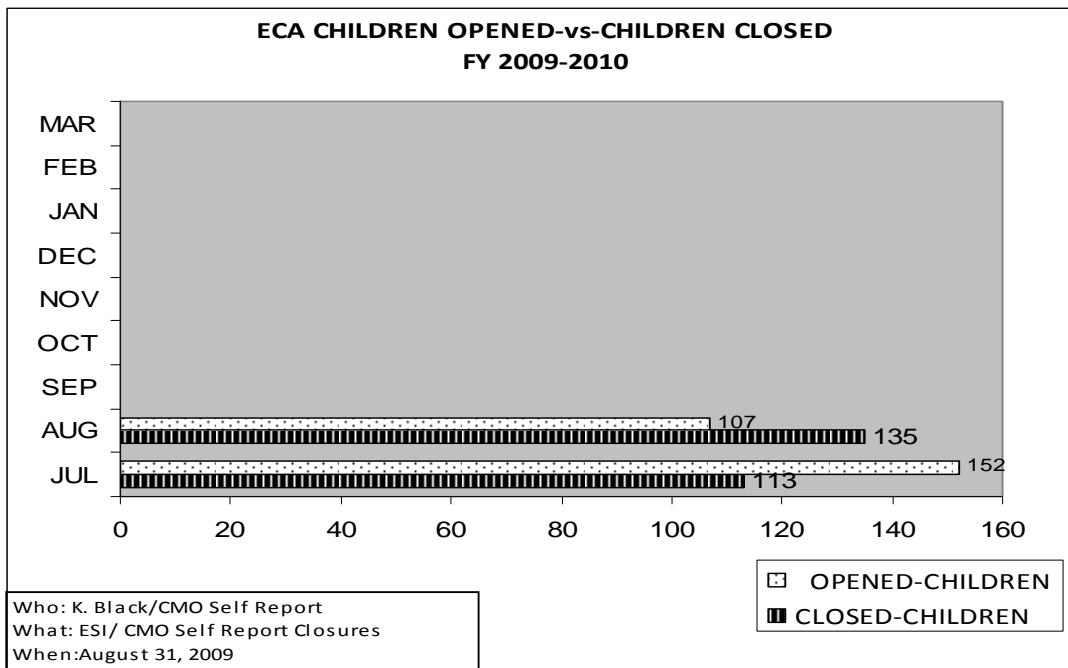
Four Week Caseload Trend

BBH – increase of 8 child(ren) since 9/04/09
YFA- increase of 4 child (ren) since 9/04/09
DMH- increase of 1 child (ren) since 9/04/09
GCC- increase of 11child (ren) since 9/04/09
CAM- increase of 7 child (ren) since 9/04/09



Monthly Primary/Adoption Closures by CMO

CMO	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	YTD Total	% closed YTD
GCC	45	52	34										131	14.74%
BBH	18	7	9										34	10.21%
YFA	15	22	21										58	12.08%
DMH	36	54	43										133	11.95%



**Eckerd Community Alternatives – DCF Circuit 6
Juvenile Welfare Board Data**



ECKERD COMMUNITY ALTERNATIVES

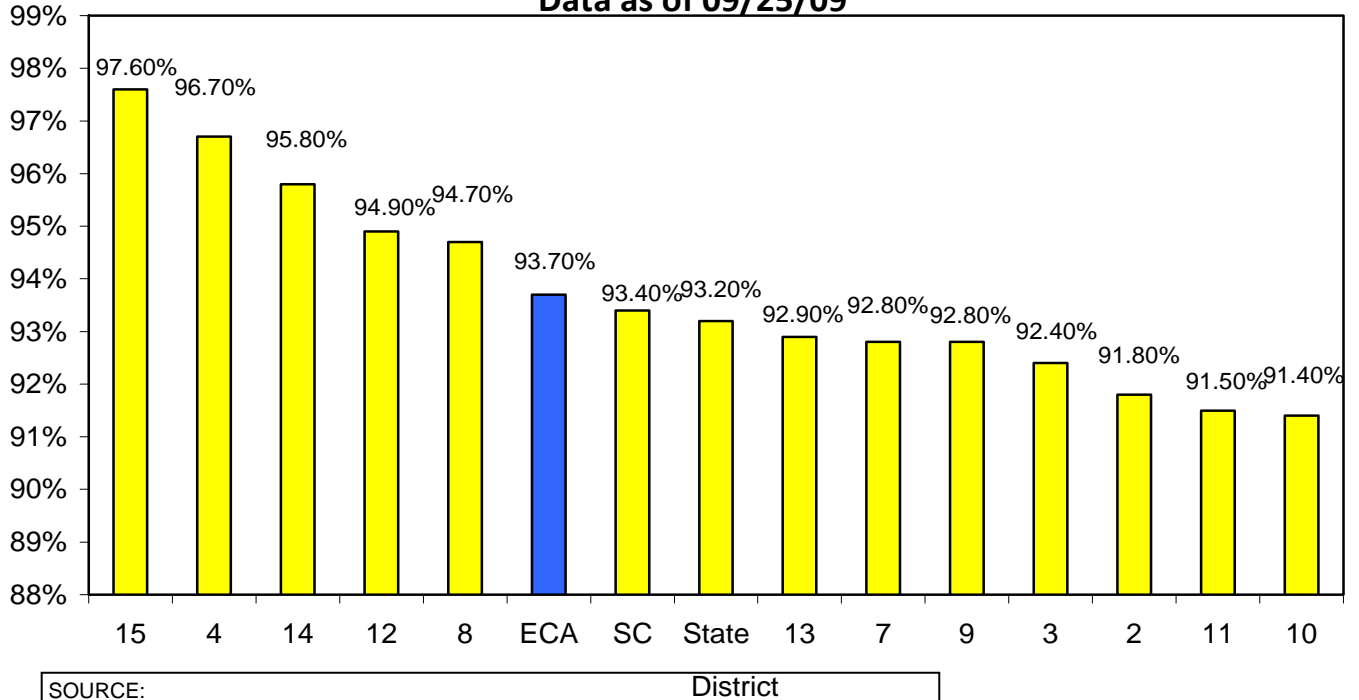
ESI DATA FOR FISCAL YEAR JULY 1, 2009 TO WEEK ENDING JUNE 30, 2010

	Jul-09	Aug-09	Sep-09	9/21-9/25
# of Children ESI Staffed				
Directions	57	46	31	8
Gulfoast	38	47	35	12
Baycare-WP	25	7	4	5
Baycare-EP	5	3	3	1
YFA-WP	27	5	3	4
YFA-EP	3	3	4	3
TOTAL	152	111	80	33
# of Children F.C. Sheltered				
Directions	10	9	4	3
Gulfoast	9	4	21	5
Baycare	9	4	2	0
YFA	16	0	5	5
TOTAL	44	17	32	13
# of Children Placed Rel/Non-Rel				
Directions	36	25	8	4
Gulfoast	8	23	11	7
Baycare	11	6	4	2
YFA	7	8	2	2
TOTAL	62	62	25	15
# of Children Staffed In-Home				
Directions	9	10	19	1
Gulfoast	14	10	3	0
Baycare	4	0	0	4
YFA	1	0	0	0
TOTAL	28	20	22	5
# of Children Placed w/other Parent				
Directions	2	2	1	0
Gulfoast	7	1	0	0
Baycare	3	0	0	0
YFA	1	0	0	0
TOTAL	13	3	1	0
VPS - # of Children (ESI)				
Directions	0	0	0	0
Gulfoast	0	0	0	0
Baycare	3	0	1	0
YFA	3	0	0	0
TOTAL	6	0	1	0
VPS - # of Children (not ESI Staffed)				
Directions	0	0	0	0
Gulfoast	0	0	0	0
Baycare	0	0	0	0
YFA	3	1	0	0
TOTAL	3	1	0	0
Reopens - # of Children				
Directions	3	0	0	0
Gulfoast	5	9	1	0
Baycare	4	3	3	0
YFA	1	0	0	0
TOTAL	13	12	4	0
Transfers of Jurisdiction				
Directions	0	0	0	0
Gulfoast	0	0	0	0
Baycare	0	1	0	0
YFA	0	5	0	0
TOTAL	0	6	0	0
Maltreatments Pinellas				
Substance Abuse	30	33	24	9
Domestic Violence	11	11	9	6
Physical Abuse	4	8	3	3
Sexual Abuse	2	0	1	1
Neglect	0	0	2	0
Abandonment	3	1	0	0
Relative Placement Breakdown	1	1	4	1
Special Conditions	1	1	1	1
Mental Injury	0	1	0	0
Medical Neglect	5	2	1	0
Failure to Protect	0	1	1	0
Threatened Harm	13	13	8	5
Inadequate Supervision	7	13	12	2
Inadequate Housing /Env. Hazards	0	0	7	2
Parent's Mental Health	0	0	3	0
TOTAL	77	85	76	30
Maltreatments Pasco				
Substance Abuse	30	8	4	4
Domestic Violence	12	6	3	2
Physical Abuse	7	1	2	0
Sexual Abuse	2	0	2	1
Neglect	2	1	2	1
Abandonment	4	1	4	1
Relative Placement Breakdown	0	0	0	0
Special Conditions	4	2	0	3
Mental Injury	1	0	0	0
Medical Neglect	2	0	0	1
Failure to Protect	0	0	2	0
Threatened Harm	0	0	1	1
Inadequate Supervision	10	2	1	3
Inadequate Housing /Env. Hazards	0	0	2	0
Parent's Mental Health	0	0	2	0
TOTAL	74	21	25	17
Adoption Related Cases Staffed ESI:				
Finalized in Circuit 6	0	0	0	0
Finalized in Florida	0	0	0	0
Finalized Outside of Florida	0	0	0	0
TOTAL	0	0	0	0

**FS 107: Percent of all Children in Active Cases Required To Be Seen Who
 Are Seen Monthly**

Month of September 2009 - By District/Region

Data as of 09/25/09



SOURCE:
 Who: L. Karolak
 What: FSFN "Children Seen/Not Seen Number & Percent by Contract Measure"
 When: 09/25/09

FS107 - Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly - (8/31/09)		
District	Prior Percentage	Current Percentage
14	100.00%	100.00%
ECA	100.00%	100.00%
4	99.92%	99.96%
12	99.74%	99.93%
10	99.85%	99.85%
8	99.71%	99.76%
15	99.86%	99.71%
Suncoast	99.84%	99.69%
13	99.75%	99.64%
State	99.74%	99.52%
1	99.87%	99.51%
7	99.59%	99.35%
3	99.75%	99.34%
2	99.82%	99.01%
9	99.29%	99.01%
11	99.55%	98.91%

% Seen By CMO Contract Measures 09/25/2009	
Agency	Percentage
GCC	98.27%
YFA	83.81%
ECA	93.70%
DMH	93.23%
HAR	87.74%
Pasco-SO	87.75%
PINE-SO	85.71%

September Independent Living Project

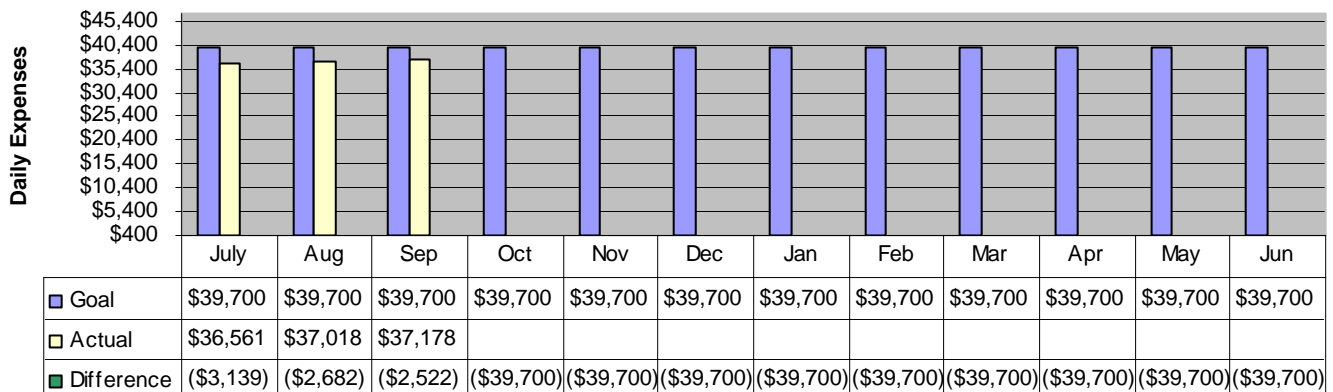
Agency	Number due	Number completed	% Completed
GCCC	17	17	100%
DMH	5	5	100%
BBH	7	7	100%
YFA	2	2	100%
Camelot	10	10	100%
ECA	41	41	100%

Total ECA Untimely Submission of JRSSR (Pinellas and Pasco)						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
GCCC	42	47	47			
YFA	25	18	19			
BBH	24	18	7			
DMH	54	39	49			
Total	152	122	122			
Pasco County Untimely JRSSR (Not received 10 to 4 days prior to court hearing).						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
YFA	20	7	7			
BBH	7	5	5			
Total	27	12	12			
Pinellas County Untimely JRSSR (Not received 10 to 4 days prior to court hearing).						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
DMH	38	28	35			
GCCC	30	31	32			
Total	68	59	67			
Pasco County Untimely JRSSR (Not received 3 to 0 days prior to court hearing)						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
YFA	17	12	10			
BBH	15	11	2			
Total	32	23	12			
Pinellas County Untimely JRSSR (Not received 3 to 0 days prior to court hearing)						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
DMH	20	11	14			
GCCC	11	13	10			
Total	31	24	24			
Pinellas County Untimely JRSSR (Unknown Days)						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
GCCC	1	3	5			
DMH	3	1	6			
Total	4	4	11			
Pasco County Untimely JRSSR (Unknown Days)						
	Jun-09	Jul-09	Aug.09	Sep.09	Oct.09	Nov.09
BBH	2	2	0			
YFA	1	3	2			
Total	3	5	2			

ECA PLACEMENT DATA

ECA Placement Data for FY 09*10									
	July-October	November-June	Jul-09	Aug-09	9/1-9/3	9/4-9/10	9/11-9/17	9/18-9/24	
Total # of CPI Children	175	272	32	30	5	10	16	10	
Pasco						0	5	2	
Pinellas						10	11	8	
Ages 0-5		161	15	21	3	3	6	5	
Ages 6-12		68	12	0	1	4	9	3	
Ages 13-17		43	5	9	1	3	1	2	
CPI Children on Psychotropic Medication			0	5	0	1	2	1	
Total # Replacements	591	863	130	103	6	13	23	13	
Ages 0-5			57	32	1	2	4	2	
Ages 6-12			30	21	3	4	8	6	
Ages 13-17			43	50	2	7	2	5	
Respite			57	22	0	2	2	1	
Ages 0-5				6	0	2	2	0	
Ages 6-12				10	0	0	0	0	
Ages 13-17				6	0	0	0	1	
Placement breakdown due to caregiver			22	24	3	4	12	3	
Ages 0-5				7	1	0	1	1	
Ages 6-12				2	2	1	7	1	
Ages 13-17				15	0	3	4	1	
Placement breakdown due to child's behaviors			19	32	3	4	2	3	
Ages 0-5				4	0	0	0	0	
Ages 6-12				5	1	2	0	0	
Ages 13-17				23	2	2	2	3	
Foster parents could not commit			18	5	0	2	2	4	
Ages 0-5				3	0	0	2	0	
Ages 6-12				1	0	1	0	3	
Ages 13-17				1	0	1	0	1	
Enhanced placement needed			3	6	0	1	0	2	
Ages 0-5				3	0	0	0	1	
Ages 6-12				1	0	0	0	1	
Ages 13-17				2	0	1	0	0	
Step down			3	6	0	0	0	0	
Ages 0-5				3	0	0	0	0	
Ages 6-12				1	0	0	0	0	
Ages 13-17				2	0	0	0	0	
Return to county of origin			1	5	0	0	0	0	
Ages 0-5				3	0	0	0	0	
Ages 6-12				1	0	0	0	0	
Ages 13-17				1	0	0	0	0	
Maintaining/Sibling reunification			7	3	0	0	5	0	
Ages 0-5				3	0	0	1	0	
Ages 6-12				0	0	0	3	0	
Ages 13-17				0	0	0	1	0	
Total # of Children Placed Outside of County		331	48	37	1	7	0	3	
Total # of Children Maintained within County		804	114	96	10	16	39	20	
Total # of Foster Home Waivers	55	37	42	20	18	20	23	23	
Waivers for > 6 Children	26	28	28	16	15	17	20	20	
Waivers for < 6 Children	29	9	14	4	3	3	3	3	

Daily Out of Home Expenses FY 2009/2010



ECA'S MONTHLY PREVENTION DATA

Circuit Six CBC Prevention Intake	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Total # Received for Pinellas	34	40	42	52	55	74	63	40	75				
Total # Received for Pasco	11	14	14	31	28	15	27	23	30				
Total # Outreach Letters Sent	34	44	50	77	76	77	63	48	76				
Total # Phone Contacts	5	12	4	5	3	8	32	35	52				
Total # Face-to-Face Contacts	0	0	0	0	0	0	0	0	0				
Total # Inability to Confirm Contacts	7	7	4	6	5	6	4	3	2				
Total # of Collateral Contacts	11	9	13	14	12	8	0	4	3				
Total # Subsequent Calls to Abuse Hotline	0	0	0	1	2	4	3	2	0				
Total Intakes per Month	45	54	56	83	83	89	90	63	105	0	0	0	0

**Data Source: FSFN Fingerprints, Birth Verification and Photographs Obtained-
 Number and Percent Statewide by Agency pulled on September 25, 2009**

Percent of Fingerprints Obtained	
Statewide By District	
District	% Obtained
Statewide Total	
SC	99.65%
ECA	99.93%
15	96.78%
14	99.86%
13	96.88%
12	98.51%
11	95.87%
10	98.37%
9	97.18%
8	95.42%
7	96.97%
4	99.71%
3	98.99%
2	96.55%
1	90.30%

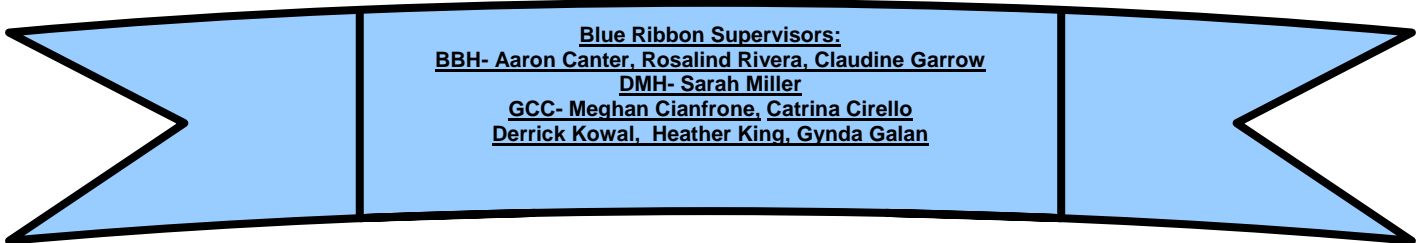
Percent of Birth Verifications Obtained	
Statewide By District	
District	% Obtained
Statewide Total	
SC	98.48%
ECA	99.38%
15	94.26%
14	98.59%
13	97.07%
12	97.82%
11	94.30%
10	95.41%
9	95.38%
8	92.18%
7	95.70%
4	99.30%
3	98.94%
2	91.66%
1	87.71%

Percent of Photographs Obtained	
Statewide By District	
District	% Obtained
Statewide Total	
SC	96.33%
ECA	98.28%
15	81.38%
14	97.25%
13	91.89%
12	94.53%
11	89.07%
10	89.88%
9	94.69%
8	84.24%
7	92.39%
4	97.56%
3	94.08%
2	77.55%
1	68.57%

Percent of Fingerprints Obtained		
Agency	Prior %	Current %
HAR	100.00%	100.00%
PINE- SO	100.00%	100.00%
DMH	100.00%	100.00%
GCC	99.91%	99.88%
YFA	99.84%	99.79%
PASCO- SO	94.29%	84.62%
ECA	99.94%	99.93%

Percent of Birth Verifications Obtained		
Agency	Prior %	Current %
YFA	100.00%	100.00%
PINE- SO	100.00%	100.00%
HAR	99.66%	100.00%
GCC	97.65%	99.45%
DMH	99.10%	98.83%
PASCO- SO	95.00%	84.62%
ECA	99.10%	99.38%

Percent of Photos Obtained		
Agency	Prior %	Current %
HAR	99.75%	99.75%
GCC	98.57%	99.34%
DMH	98.72%	98.57%
YFA	96.51%	94.38%
PASCO- SO	94.27%	84.62%
PINE- SO	100.00%	81.82%
ECA	98.39%	98.28%



Eckerd Community Alternatives – DCF Circuit 6
 Juvenile Welfare Board Data

ECA FY 2009/2010 Unit (Out of Home) Reunifications and Permanent Guardianship Case Closures														
		9-Jul	Aug.09	Sep. 09	Oct.09	Nov.09	Dce.09	Jan.10	Feb.10	Mar.10	Apr.10	10-May	Jun.10	Monthly Average
234BBH	Unit 1 Gretchen Marzicola	3	8											
234BBH	Unit 2 Aaron Canter	0	0											
234BBH	Unit 3 Rosalind Rivera	3	7											
234BBH	Unit 4* Claudine Garrow	*	*											
234YFA-E	Unit 1 Marilyn O'Rourke	0	7											
234YFA-W	Unit 1 Julie Moore	5	2											
234YFA-W	Unit 2 Vicki Kissick	9	4											
234YFA-W	Unit 3* Linda Rotz	2												
234YFA-W	Unit 4 Melissa Romano	3	2											
235GCCT-1	Unit 1 Gynda Galan	3	1											
235GCCT-1	Unit 2* Susanne Ellis	*	*											
235GCCT-1	Unit 3 Meghan Cianfrone	6	3											
235GCCT-1	Unit 4 Catrina Cirello	3	5											
235GCC-2	Michael Forster	*	*											
235GCCT-2	Unit 1 Derrick Kowal	2	0											
235GCCT-2	Unit 2 Heather King	3	4											
235GCCT-2	Unit 3 Kelcey Ogradny	6	4											
235 GCCT-2	Unit 4 Luanne Hammond	3	11											
235DMHT-1	Unit 1 Aimee Smith	2	1											
235DMHT-1	Unit 2 Kristina Weston	2	5											
235DMHT-1	Unit 3 Jessica Tavarez	2	3											
235DMHT-1	Unit 4 Nathan Scott	4	3											
235DMHT-1	Unit 5 Erika Evans	2	1											
235DMHT-2	Unit 1 * Laura Roberts	*	*											
235DMHT-2	Unit 2 Sarah Miller	3	4											
235DMHT-2	Unit 3 * Courtney Barry	*	*											
235DMHT-2	Unit 4 Toni Lamar	2	3											
ECA:	Reunifications/Perm. Guardianship	68	78											
Excludes	ADOPTIONS	16	14											
Excludes	AGED OUT	12	7											
	TOTAL EXITS	96	99											

* Adoption team

PASCO COUNTY SHERIFF'S OFFICE August 2009

Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received	412	397	487	457	457	412	398	425				
Total Cases Closed	-	376	372	471	465	385	467	383				

*[Includes: "additional" reports, transfer cases and OTIs]

August Leaderboard Performance-Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 st Review	45-Day Closure	3 day Review	60-Day Closure	Overall Efficiency
PASCO	98.96%	79.19%	96.34%	98.43%	96.61%	97.91%	100%	95.34%

*Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
2009	6.51	4.69	5.99	4.30	6.77	4.56	4.69	3.39				
Dependency Cases	5	3	8	6	9	6						

*Center for Child welfare trend report

PINELLAS COUNTY SHERIFF'S OFFICE

August 2009

Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received								643				
Total Cases Closed							690	641				

August Leaderboard Performance-Closed Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 st Review	45-Day Closure	60-Day Closure	Overall Efficiency
Pinellas	99.84%	85.26%	96.88%	98.91%	99.06%	99.22%	96.3%

*Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
2009	4.41	5.43	3.80	6.38	4.34	5.91	4.07	4.75				
Dependency Cases												

*Center for Child welfare trend report

Summary of Terms

	Outcome Measure	Description
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least __99.68_%_percent. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 812 children will be in out-of-home care 12 months or more on June 30, 2010.	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	100% of children under supervision who are required to be seen every 30 days shall be seen. FS107	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days. *Current DCF data available reflects completion of monthly visit.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted). This measure counts missing episodes not number of children.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 274. FS304	Measure is calculated 1/12 per month toward annual goal.
10.	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.

Data Key

	Outcome Measure	Description
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
8	IL Services - For the 13-17	FSFN Report, Potential Independent Living Clients (July 2008 - June 2009).
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
9	Other settings	Runaways, Hospitals, APD, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
10	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."