

TO: Juvenile Welfare Board Members

FROM: James E. Mills, Executive Director
Browning Spence, Director,
Strategic and Community Planning Department  HBJ

Requested Action

The Board is requested to transfer \$52,000 from the JWB Administrative Budget, Pinellas Early Childhood Collaborative (PECC) to Pinellas County Head Start.

Options

1. Approve the request.
2. Deny the request.
3. Any other action the Board deems appropriate.

Recommended Action

The Board is requested to transfer \$52,000 from the FY 98/99 JWB Administrative Budget, PECC, to Pinellas County Head Start for the printing of the child resource booklets for infants, toddlers, 2 and 3 year olds.

Source of JWB Funds

FY 98/99 JWB Administrative Budget, PECC.

Fiscal Impact

This transfer of funds would reduce the Administrative Budget from \$4,227,908 to \$4,175,908.

Narrative

The Board approved \$91,560 (\$52,000 for printing) to the Pinellas Early Childhood Collaborative to develop child resource booklets (infants through age 3) on 4/8/99. A subcommittee of PECC, composed of the staff from the partnering agencies, developed an action plan to research, write and print the booklets. It is the practice of the Collaborative to share the responsibilities of the work related to its projects. Staff from the Pinellas County License Board coordinated the project, staff from the School Board formatted the booklet and staff from Coordinated Child Care, the School Board and the Pinellas County License Board researched and wrote the content of the booklets. Head Start has agreed to coordinate the printing of the booklets and staff recommends transferring the amount designated to printing to this agency.

Staff Resource Person: Mary Ann Goodrich