



TO: Juvenile Welfare Board Members
FROM: James E. Mills, Executive Director 
Lisa A. Sahulka, Director of Programs & Finance 

Out-of-Cycle Funding Requests

Attached please find a copy of the out-of-cycle funding requests for the third quarter of FY 99-00.

CURRENT OUT-OF-CYCLE REQUESTS

All agencies have been advised that out-of-cycle funding requests that will not be recommended by staff, will be brought to the Board for action, upon request of the agency.

AGENCY	AMOUNT REQUESTED	AMOUNT FY 99-00	AMOUNT FY 00-01	REQUEST/SERVICE	RECOMMENDATION FUND
Tampa Bay Reg. Plan. Council	\$ 67,884	\$ -	\$ -	Intergenerational programs - NFCs	Apply through N/E.
RCS	\$ 100,000	\$ -	\$ - *	Organizational Grant	Apply through N/E.
Happy Workers	\$ 15,000	\$ -	\$ -	Scholarships to families	Apply through N/E.
Operation Par-Garden Villas	\$ 17,577	\$ -	\$ -	Outreach worker & upgrade Admin. Asst.	Apply through N/E.
RCS	\$ 25,000	\$ -	\$ -	Youth Advocate	Apply through N/E.
NFC	\$ -	\$ -	\$ -	Transportation/Tutoring	Dollar amount not stated in written request. Apply for N/E
ESCOT	\$ 5,000	\$ -	\$ -	Administrative and fiscal consulting	Fund through subcontract with funded agency as needed.
PCCE	\$ 29,470	\$ 29,470	\$ -	Youth Mapping	Funded FY 99-00
UNO	\$ 100,000	\$ 16,708	\$ 49,140	5 year org. grant- fiscal/admin capability	Included in FY 00-01 budget
CCC-ANGELS	\$ 60,000	\$ -	\$ 60,000	Child care substitute training program	Included in FY 00-01 budget
DFF	\$ 250,000	\$ -	\$ 250,000	Replace Ounce Funding	Included in FY 00-01 budget
Pinellas CARES - ongoing	\$ 50,000	\$ -	\$ 50,000	2 additional counselors	Included in FY 00-01 budget
UPARC	\$ -	\$ -	\$ -	Salary increases for teachers.	Not consistent with Board policy.
USF-MARCUS GARVEY	\$ 871,723	\$ -	\$ -	Drop out prevention program	Withdrawn
IMA	\$ 40,000	\$ -	\$ - *	Salary and Fringe ED	Withdrawn
PENDING					
Pinellas Bridge	\$ 524,026	\$ 50,000	\$ 50,000	Full continuum of drug treatment services	Staff proposed reduction to \$50K over two years.
RCS	\$ 28,000	\$ -	\$ 28,000	Gulf Coast Legal Services	Staff recommends funding FY 00-01
Healthy Kids Pinellas	\$ 382,000	\$ 122,000	\$ 146,489	Children's Health Insurance	Staff will bring a recommendation to the Board in July
USF-Gear-up	\$ 1,001,500	\$ -	\$ 200,300	Gear-up	Staff will bring a recommendation to the Board in July
BB/BS	\$ 25,000	\$ -	\$ 25,000	Anger Management Institute	Staff will bring a recommendation to the Board in September
FRI-OCIP	\$ 47,985	\$ -	\$ 47,985	Replace DJJ funding for Largo High	Staff is in the process of reviewing the request.
OJJC	\$ 40,000	\$ -	\$ 40,000	Coordinator for Alt. School	Staff will bring a recommendation to the Board in September
Pinellas CARES - ongoing	\$ 100,000	\$ 10,000	\$ 35,000 *	5 year org. grant- fiscal/admin capability	Written request not received.
NFC	\$ -	\$ -	\$ -	Educational Support	Written request not received.
FACE	\$ 137,752	\$ -	\$ - *	Replace Ounce Funding	Written request not received.
REQUESTED	\$ 3,917,917	\$ 228,178	\$ 981,914		