

Headline Indicators	Program Category	Allocation					Comments			FY 10-11		Funded Agency	Category
		08/09	09/10	10/11	11/12	12/13	Blueprint or Ranked	Children's Outcomes	Countywide	Youth	Adults	Agency Name(s)	Description
Every child lives in a Stable and Nurturing Family													
	Child Maltreatment Prevention	\$6,921,247	\$7,213,093	\$7,115,693	\$6,650,880	\$6,131,361	Yes	Above 90%	Yes	3,582	4,006	Pinellas County Health Department	Home visiting family support programs provide services to families with pregnant mothers and newborns who are at-risk of child maltreatment. Families receive services including parent education, tracking and assessment of child development, immunizations, family centered coordinated case management, crisis intervention, and referral to medical and other community-based services.
	Mental Health	\$5,800,402	\$5,699,467	\$5,801,452	\$5,839,152	\$4,567,630	Yes	Above 95%	Yes	2,485	1,794	Suncoast & Directions	Mental Health services which provide a broad range of community based programs for children and families to develop and enhance family support resources, as well as resolve emotional and behavioral problems arising from mental health, substance abuse, child abuse and neglect and trauma.
	Child Maltreatment	\$901,103	\$913,103	\$907,103	\$907,103	\$907,103	No	Above 95%	Yes	545	321	The Children's Home & Ready for Life	Programs categorized as Preventing Child Maltreatment provide an extensive network of local service providers to coordinate a larger system of prevention and care for youth at risk of abuse and neglect in Pinellas County. The services provided are network navigation, case management, support groups, family activities and referrals to needed community resources.
	Substance Abuse Support for Parents	\$378,915	\$376,336	\$376,336	\$545,178	\$545,178	Yes	Above 90%	Yes	103	342	Operation PAR	The Substance Abuse Support for Parents programs offer a wide range of services for individuals requesting assistance with substance abuse issues. JWB funding supports child care, outpatient treatment, counseling, parenting skills development, and case management services.
	Courts: Clinical Evaluation	\$405,597	\$405,597	\$405,597	\$405,597	\$405,597	No	N/A	Yes	579	555	Sixth Judicial Circuit Court	Behavioral Evaluation conducts assessments and provides the Unified Family Court with information regarding the social, emotional, behavioral, intellectual, and academic abilities of youth involved in the juvenile court system. The assessments review the overall functioning of the family and information regarding the youth's competency to understand court proceedings.
	Pregnant Teens	\$80,800	\$80,800	\$80,800	\$80,800	\$80,800	No	Above 90%	Yes	67	28	Alpha House	Alpha House provides housing and supportive services to homeless pregnant women and teens, new mothers with infants and families experiencing crisis pregnancies.
Every child lives in a Safe and Supportive Community													
	Neighborhood Family Center	\$2,873,149	\$3,674,800	\$4,564,017	\$3,696,179	\$3,696,179	No	Above 80%	Yes	1,698	742	Citizen's Alliance for Progress, GRAYDI, High Point, Intercultural Advocacy Inst, MLK Jr, Safety Harbor and Sanderlin NFCs	Neighborhood Family Centers assist families to reach their full potential as well as promote healthy and safe communities by offering resources, supports and skills education.
	Domestic Violence/Substance Abuse	\$365,406	\$323,129	\$357,383	\$370,571	\$370,571	No	Above 90%	Yes	253	1,213	CASA, Religious Community Services	The Domestic Violence/Substance Abuse programs provide shelter, safety, support and education for victims of domestic violence and their children.

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	Runaway Shelter	\$293,557	\$259,057	\$259,057	\$264,057	\$264,057	No	Above 85%	Yes	518	1	Family Resources	The Shelter provides short-term residence for youth between the ages of 10 and 17 who have family problems, who have run away from home, or are homeless. Services are also extended to youth having school related problems.
	Homeless Shelter	\$61,391	\$61,391	\$61,391	\$61,391	\$61,391	No	Above 90%	Yes	380	238	Religious Community Services	The Shelter is open to families with children, for up to two months, and provides one-on-one counseling and guidance to help families move back toward self sufficiency.
Every child is Ready to Learn and Succeed													
	Child Care	\$8,931,017	\$5,669,260	\$4,966,566	\$6,177,122	\$6,653,922	No	Above 60%	Yes	12,437	93	JWB Quality Child Care, Early Learning Coalition, Coordinated Child Care, United Methodist	Child Care Scholarships ensure low income and special needs families have the support of childcare services while they work to acquire new skills, and assures that their children, age 0-5 years old, are developmentally on target and educationally ready to begin school. Funding in this category includes local and state match dollars. Funding is also designated for Child care Worker Scholarships to encourage higher education for those who work with children.
	Out of School Time	\$6,446,463	\$5,533,306	\$5,722,450	\$5,583,897	\$4,829,865	No	Above 80%	Yes	4,375	2	Coordinated Child Care, City of St. Petersburg	Out-of-School Time Programs provide structured before and/or after-school programs for low income and at-risk students ages 9-14. Activities include academic enrichment, tutoring and mentoring. The 21st Century programs are primarily funded by a Federal Grant and the City of St. Petersburg programs are funded by the City and JWB.
	Special Needs	\$1,618,443	\$1,826,307	\$1,822,271	\$1,822,347	\$1,822,347	Yes	Above 65%	Yes	853	778	Coordinated Child Care, Directions and PARC	These programs promote the healthy development of children and families, as well as high quality child care. Specialized interventions work to eliminate negative behaviors that interfere with the child's development and child care placement. Programs also provide specialized services training and placement for preschool children who were prenatally exposed to drugs and/or alcohol or who are developmentally delayed.
	Violence Prevention	\$750,000	\$775,000	\$800,000	\$800,000	\$800,000	Yes	Above 75%	Yes	1,336	-	CASA and Gulf Coast Jewish Family Services	The Violence Prevention Programs teach conflict resolution skills to children in Pinellas County schools.
	Child Care Licensing	\$609,614	\$609,614	\$609,614	\$609,614	\$609,614	No	Above 95%	Yes	-	-	Pinellas County Health Department	Child Care Licensing inspects all licensed child care facilities at least twice per year and all licensed family child care homes at least once per year. All facilities are re-licensed annually pending their compliance with the Pinellas County licensing standards.
	Mentoring	\$552,660	\$561,962	\$580,712	\$571,962	\$571,962	Yes	Above 75%	Yes	1,256	-	Big Brothers/Big Sisters	The Mentoring program matches youth with a caring adult volunteer to promote pro-social behaviors, improve academic performance, and prevent involvement in high risk behaviors.
	School Readiness	\$10,191	\$541,892	\$516,892	\$516,892	\$516,892	Yes	Above 95%	Yes	292	259	R'Club	The Home Instruction for Parents of Preschool Youngsters program provides parents with children between the ages of 3-5 in-home parent education related to early literacy development for their children.
	College Mentoring	\$289,168	\$299,946	\$299,946	\$299,946	\$299,946	No	Above 85%	Yes	413	29	Youth Development Foundation and Youth Development Initiatives	College mentoring programs promote educational development, self-esteem, health & wellness education, cultural appreciation, community services, substance prevention and avoidance of violence.

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	Literacy	\$0	\$233,000	\$283,625	\$288,200	\$288,200	No	TBD	No	445	-	Sanderlin NFC	The Literacy for Faith Based Organizations program serves youth from elementary to high school in Childs Park and surrounding neighborhoods (zip codes 33711, 33712, and 33705) at faith based organizations. The program provides literacy, tutoring, computer technology, homework assistance, peer-to-peer mentoring, and leadership training.
	Pregnancy Prevention	\$0	\$0	\$345,883	\$560,768	\$391,415	Yes	TBD	No	63	-	Pinellas County Health Department	The Carrera Summer and After School Program provides: Education, Employment/Job Club Activities, Family Life and Sexuality Education (FLSE), Mental Health Services, Medical, Dental and Vision Screenings and follow-up, and Lifetime Individual Sports. The program is serving 63 adolescents who reside in zip codes 33711, 33712, 33713 and 33705 attending John Hopkins Middle School in St. Petersburg. The program operates during the summer and afterschool at the Enoch Davis Center. The program is designed to help young people develop their desire for a productive future, as well as helping them to develop personal goals and objectives. This program has been in operation since August 2011.
	School Success	\$0	\$0	\$313,213	\$302,883	\$190,000	Yes	Above 80%	No	-	-	Directions, PEMHS and Suncoast	The School Success programs have been designed to promote emotional and social competence and to prevent, reduce, and treat behavioral and emotional problems in young children, while simultaneously enhancing the educational process in the classroom and increasing parental engagement.
	Truancy	\$0	\$0	\$20,000	\$123,000	\$123,000	No	Above 70%	No	2	1	Bethel Community Foundation	Truancy Intervention Program Services (TIPS) provides outreach, intake, assessment and service planning to treat truant youth.
	Advocacy	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	No	N/A	Yes	-	-	Florida After School Network	The Florida Afterschool Network provides unified leadership to advocate for the development, enhancement and sustainability of innovative, high quality afterschool programs and policies statewide.
Every child is Healthy													
	Health	\$466,357	\$466,357	\$466,357	\$647,077	\$716,357	No	Above 80%	No	982	97	Pinellas County Health Department	The School Based Health Clinics provide prevention, intervention and emergency-based health services to children attending Gibbs, Northeast and Boca Ciega High Schools.
Supports All Indicators													
	Family Services Pool	\$3,390,716	\$3,153,499	\$3,757,085	\$6,100,000	\$6,250,000	No	Above 95%	Yes	1,362	347		A system of care that seeks to assist families to achieve stability by providing an array of services, supports, coordination, information, referral and system navigation.
	HHSCC Community Coordination	\$351,210	\$399,100	\$427,964	\$552,756	\$456,799	N/A	N/A	Yes	-	-		The Health and Human Services Coordinating Council for Pinellas County develops new health and human service delivery systems characterized as user friendly, high quality, and productive.