

# Juvenile Welfare Board

Thursday, September 8<sup>th</sup>, 2011

## PERFORMANCE OF FUNDED PROGRAMS

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# EARLY CHILDHOOD CONSULTATION

ALLOCATION  
\$244,597

COST PER CLIENT  
\$507

## Brief Description of Services:

Early childhood program providing evidence-based prevention services for children 0 to 5 years of age and their families/caretakers who are at-risk for the development and/or intensification of emotional and/or behavioral problem and are in need of more effective parenting strategies.

## Success Measures:

75% Ready For School ECHOS\*

50% Ready For School FAIR\*

\*Early Childhood Observation System

\*Florida Assessment in Reading

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# HOME INSTRUCTION FOR PARENTS OF PRESCHOOL YOUTH (HIPPY)

ALLOCATION  
\$541,892

COST PER CLIENT  
\$923

## Brief Description of Services:

A parent involved, school readiness program which helps parents become involved in their child's education and prepare their 3 to 5 year olds for school success through home visitation, literacy training, and role play.

## Success Measures:

92% Ready For School ECHOS\*

55% Ready For School FAIR\*

\*Early Childhood Observation System \*Florida Assessment in Reading

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# SPECIAL SERVICES

ALLOCATION  
\$820,023

COST PER CLIENT  
\$852

## Brief Description of Services:

Project Challenge Which Works With Parents And Child Care Providers To Address Emotional And Behavioral Issues Of Children In Care, New Beginnings Which Provides Interventions And Specialized Child Care Services To The Prenatally Exposed Child And Child Care Outreach Which Assists Families With Children Who Have Specific Needs Find Appropriate Child Care

## Success Measures:

91% Ready For School ECHOS\*

66% Ready For School FAIR\*

\*Early Childhood Observation System \*Florida Assessment in Reading

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# BIG BROTHERS BIG SISTERS

ALLOCATION  
\$561,962

COST PER CLIENT  
\$510

## Brief Description of Services:

Community-based program to assist at-risk youth through volunteer mentoring

## Success Measures:

76% Of Youth Had No In-School Suspensions During The 09/10 School Year

80% Of Youth Had No Out-Of-School Suspensions During The 09/10 School Year

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# SAFE PLACE 2 BE

ALLOCATION  
\$259,057

COST PER CLIENT  
\$456

## Brief Description of Services:

Community-based centers working to reunite troubled youth and their families through shelter and counseling

## Success Measures:

89% Of Youth Had No New Adjudications Or  
Adjudications Withheld After Program Services\*

Within 6 months after case closure

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# CHILDREN'S OUTPATIENT

ALLOCATION

\$542,630

COST PER CLIENT

\$167

## Brief Description of Services:

Provides a continuum of integrated therapeutic services for children from infancy to late adolescence and their families

## Success Measures:

100% Of Youth Experienced No New Verified Reports Of Abuse And/Or Neglect During Program Services

90% Of Youth Experienced No New Verified Reports Of Abuse And/Or Neglect After Program Services\*

Within 6 months after case closure

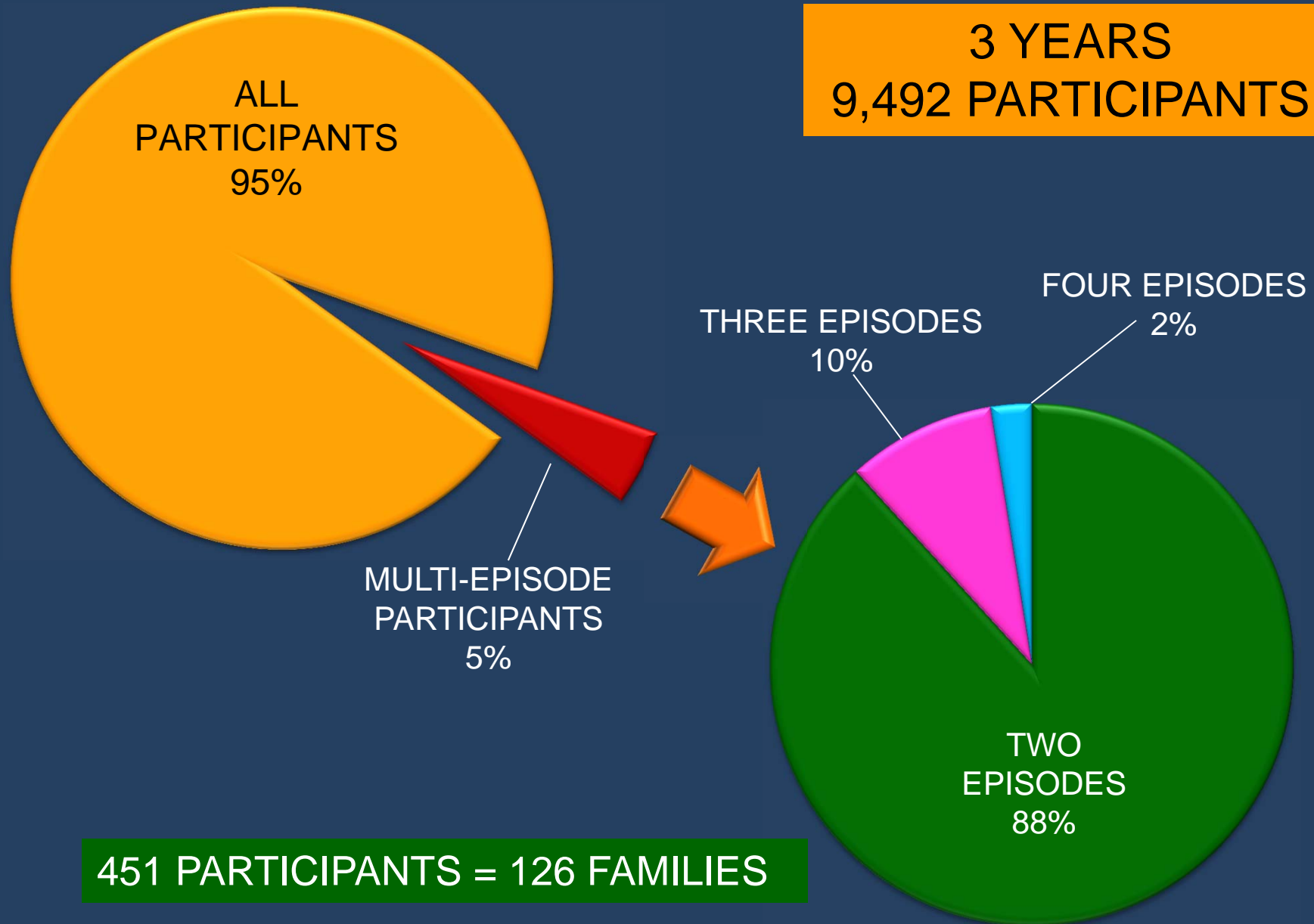
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# ERT MULTI-EPIISODE ANALYSIS

3 YEARS  
9,492 PARTICIPANTS



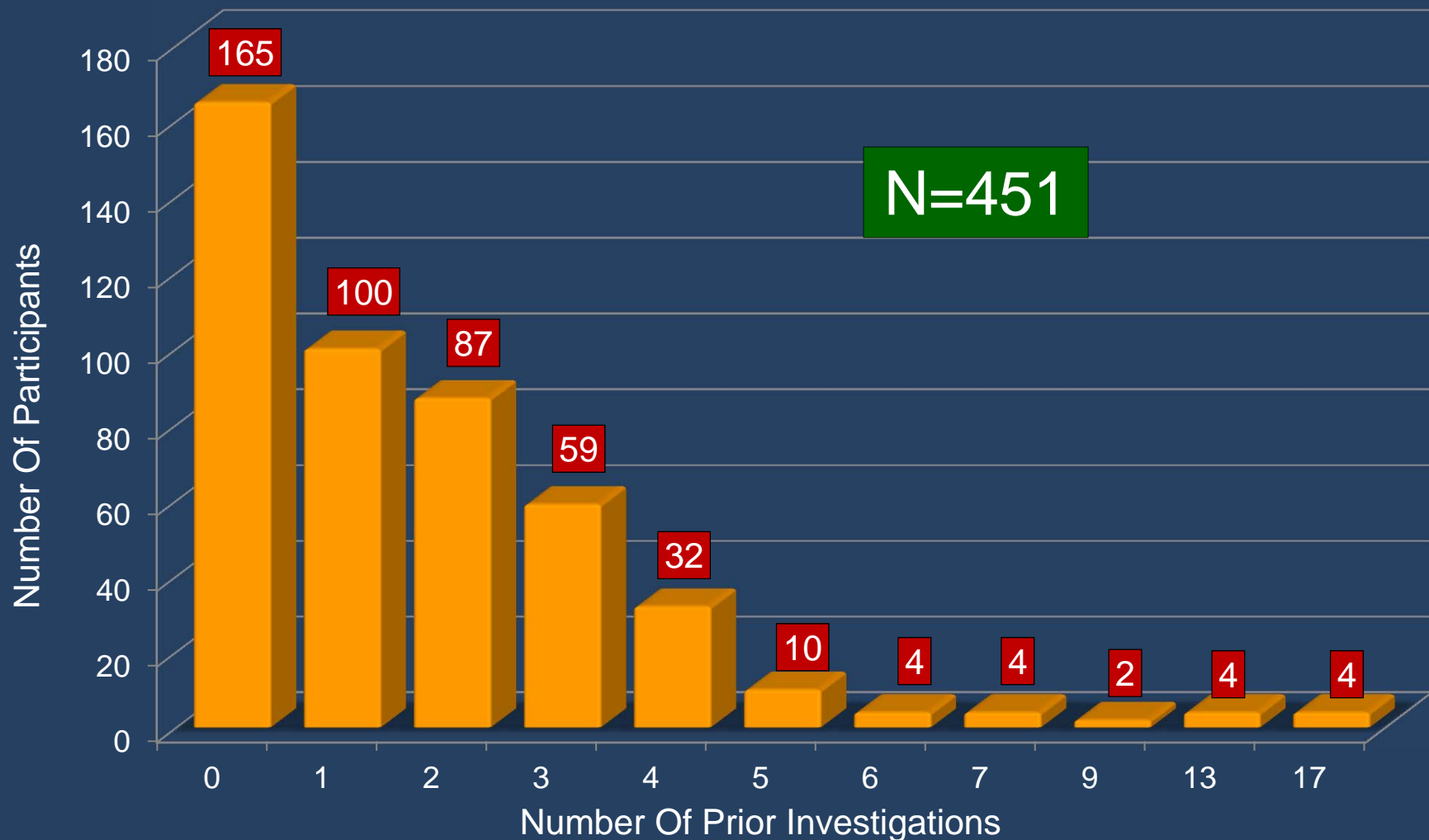
451 PARTICIPANTS = 126 FAMILIES



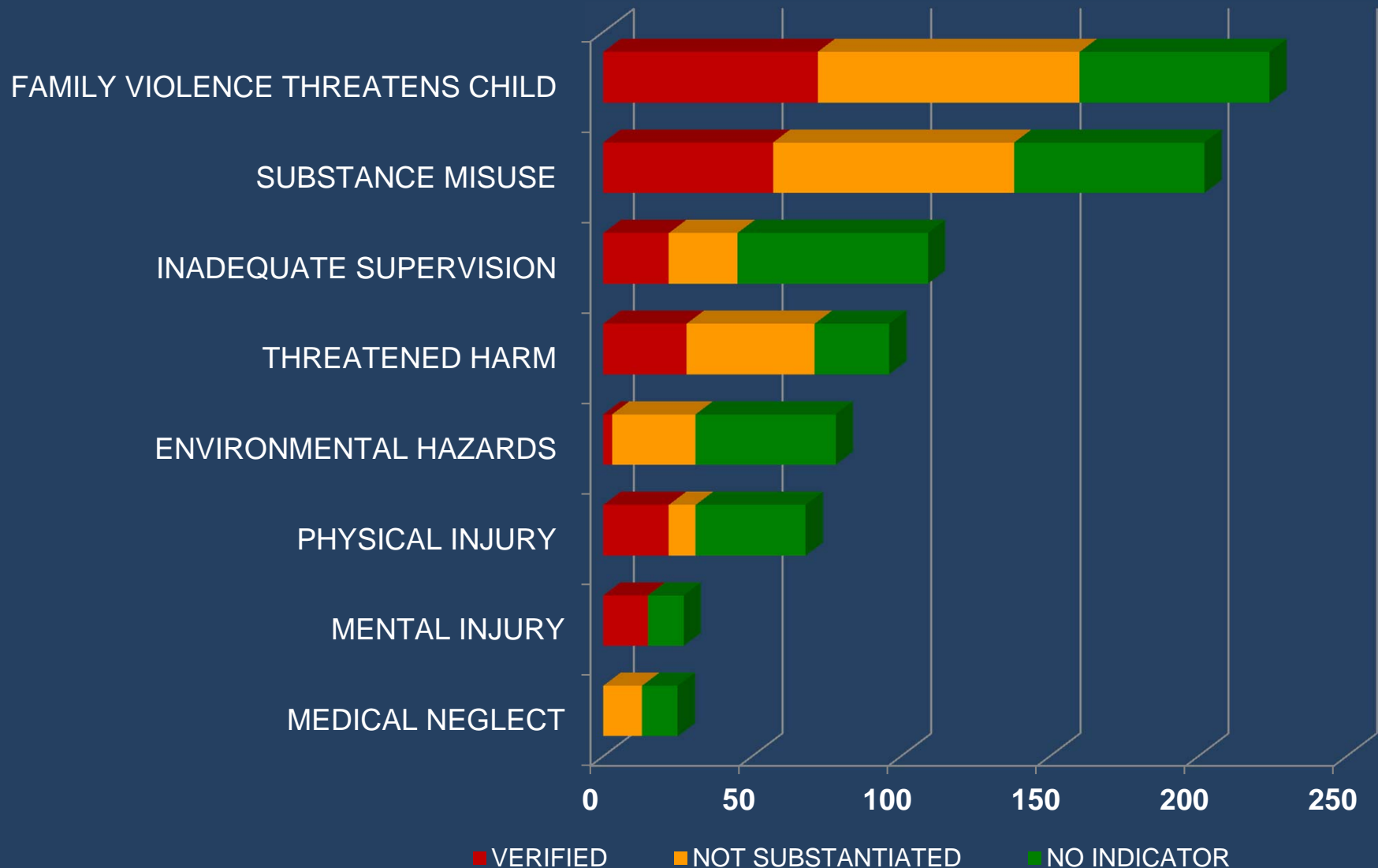
# WHAT WE LEARNED

- When Compared To The Total Population Of ERT Participants, A Small Portion Engaged With The Program For More Than One Episode
- Domestic Violence and Substance Abuse Dominated The Allegations of Abuse/Neglect For Each Episode
- When New Reports Of Abuse/Neglect After The Final Episode Were Considered, Participation In More ERT Episodes Did Not Tend To Equal Greater Success In That Slightly Over Half Were Subjects Of A New Investigation

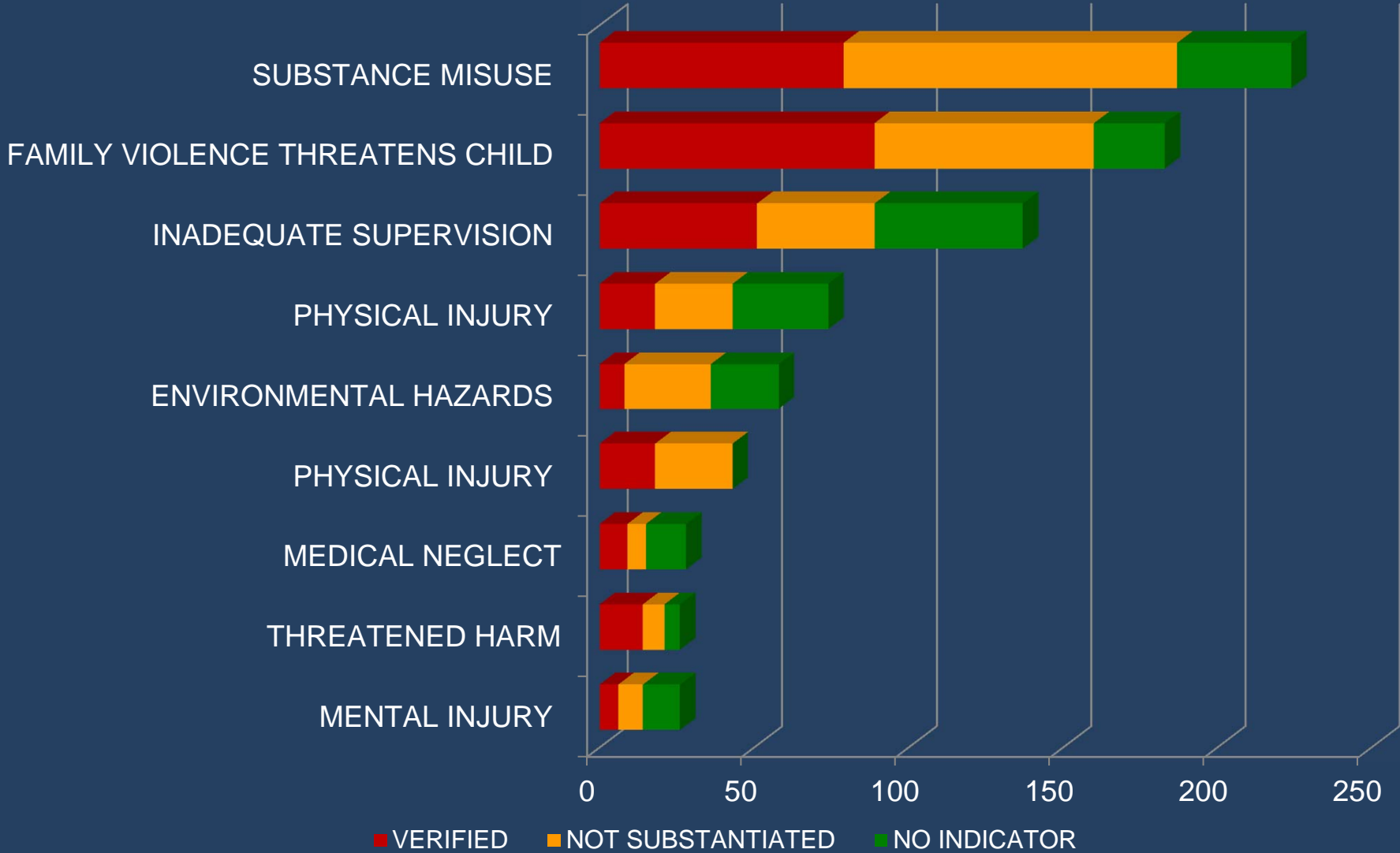
# HISTORY OF ABUSE/NEGLECT PRIOR TO ERT PROGRAM PARTICIPATION



# INITIAL ERT EPISODE ALLEGATIONS WITH FINDINGS



# SECOND ERT EPISODE ALLEGATIONS WITH FINDINGS



# NEW REPORTS OF ABUSE/NEGLECT DURING ERT SERVICE

FIRST EPISODE 4%  
SECOND EPISODE 12%  
THIRD EPISODE 14%



THE HIGHER THE NUMBER  
OF ERT EPISODES

THE GREATER THE NUMBER OF  
NEW REPORTS OF  
ABUSE/NEGLECT DURING  
SERVICES



# INDIVIDUALS WHO WERE SUBJECTS OF A NEW INVESTIGATION AFTER THE FINAL ERT EPISODE

