



Finance Committee Meeting

June 4, 2013

FY 13/14 Proposed Budget Draft

Item IV.

Discussion: Review of Proposed Budget Draft

Issue: FY 13/14 Proposed Budget Draft

Background:

JWB has received the Property Appraiser Preliminary Estimate of Property Values. As this time, staff has begun to develop the budget. Attached you will find a draft copy of the proposed FY 13/14 budget pending the final taxable value and Board review.