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Community Based Care: Pinellas and Pasco Counties

*Permanency*

*Safety*



*Well Being*


Circuit 6 – Suncoast Region  
FY 2011/2012

Monday Morning CBC Conference Call Scheduled for  
Monday, June 4, 2012



**Data for Week Ending Friday, June 1, 2012**

## Eckerd Community Alternatives Contract Measures at a Glance

 = meeting or exceeding Target

Title	Reporting Frequency	Target	Target Direction	Target Type	Most Recent Report Date	Prior Performance	Current Performance	Direction	Status
<b>C1.1: FS 301 - Percent of Children reunified who were reunified within 12 months of latest removal</b>	QTR / YTD	75.20%	Higher	contract FY11-12	03/31/12	73.57%	72.62%	↓	
<b>C1.4: FS 302 - Percent of children removed within 12 months of prior reunification</b>	QTR / YTD	9.90%	Lower	contract FY11-12	03/31/12	13.79%	14.24%	↑	
<b>C2.1: FS 303 - Percent of adoptions finalized within 24 months of the latest removal</b>	QTR / YTD	36.60%	Higher	contract FY11-12	03/31/12	60.34%	59.42%	↓	✓
<b>C3.1: FS 671 - Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30</b>	QTR / YTD	29.10%	Higher	contract FY11-12	03/31/12	25.64%	30.99%	↑	✓
<b>C4.1: FS 306 - Percent of children with no more than 2 placements within 12 months of removal</b>	QTR / YTD	86.00%	Higher	contract FY11-12	03/31/12	89.58%	89.17%	↓	✓
<b>FS 106a - Percent of foster children who were not subjects of reports of verified maltreatment</b>	Quarterly	99.68%	Higher	contract FY11-12	12/31/11	99.61%	99.25%	↓	
<b>FS 215 - Number of finalized adoptions</b>	Weekly	266	Higher	contract FY11-12	04/30/12	249	253	↑	
<b>FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days</b>	Monthly	99.50%	Higher	contract FY11-12	04/30/12	99.14%	99.71%	↑	✓

**ECA Non- DCF Contract Measures:**

Title	Reporting Frequency	Target	Target Direction	Target Type	Most Recent Report Date	Prior Performance	Current Performance	Direction	Status
FS 101 - Percent of children not abused or neglected during services	Quarterly	95.00%	Higher	ECA self-imposed	12/31/11	97.62%	97.33%	↓	✓
FS 108 - Average daily rate of children who are missing per 1,000 children in home and out of home care	Monthly	10	Lower	ECA self-imposed	04/30/12	5.81	6.46	↑	✓
FS 388 - Number of children remaining in out-of-home care more than 12 months	Monthly	668	Lower	ECA self-imposed	04/30/12	678	683	↑	
ECA 672 - Reduction of children in out-of-home care by 5% (annual)	Monthly	1712	Lower	ECA self-imposed	05/31/12	1997	2036	↑	
ECA 673 - Reduction of children in licensed care by 5%	Monthly	776	Lower	ECA self-imposed	05/31/12	784	793	↑	
IL: % of youth ages 18 and over receiving IL services who have a job (including joining the military)	Monthly	N/A	Higher	N/A	4/18/2012	10.00%	9.00%	↓	
IL: % of 17 year old youth in licensed OHC who have had a transition plan signed by the youth and filed with the court	Monthly	N/A	Higher	N/A	4/18/2012	100%	98.40%	↓	
IL: % of youth who have completed high school or GED and are involved in post secondary education	Monthly	N/A	Higher	N/A	4/18/2012	29.30%	29.20%	↓	
IL: % of youth ages 18 and over receiving IL services who have a job (including joining the military)	Monthly	N/A	Higher	N/A	4/18/2012	10.00%	9.00%	↓	

# Front End Snap Shot

For the week of : 6/1/12

1. Removal Rate (per 1,000 children)	Pinellas	Pasco
Last Month:	5.23 (Apr)	5.83 (Apr)
Previous Month:	7.02 (Mar)	7.53 (Mar)

2. ESI (children)	Pinellas	Pasco
Current Week:	22	17
Previous Week:	32	6
Previous Month (May):	154	71

3. Closures (Weekly Cumulative) per ECA Data Unit	Pinellas	Pasco
Current Week:	13	4
Previous Week:	29	5

4. Placement in Licensed Care	Pinellas CPI	Pasco CPI	Relative/ Non-Relative Breakdown	Parental Breakdown	Total
Current Week:	2	2	1	0	5
Previous Week:	7	11	4	0	22
Previous Month (May):	22	20	10	10	62

### Investigation and Removal Trends

Count of Investigations Received during the month

Entity	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12
Pasco	418	437	442	461	446	430	466	403	502	529	522	397	394	436	458	454	434	431	422	406	546	481
Pinellas	705	692	843	862	778	673	775	831	971	947	989	831	738	872	826	820	789	716	820	853	890	888
Circuit 6	1123	1129	1285	1323	1224	1103	1241	1234	1473	1476	1511	1228	1132	1308	1284	1274	1223	1147	1242	1259	1436	1369

Count of Children in Investigations during the month

Entity	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12
Pasco	679	679	674	674	664	643	673	621	815	790	768	617	614	681	709	721	666	641	661	617		
Pinellas	1047	1059	1259	1224	1085	966	1188	1208	1400	1319	1472	1185	1152	1347	1256	1192	1141	1105	1217	1288		
Circuit 6	1726	1738	1933	1898	1749	1609	1861	1829	2215	2109	2240	1802	1766	2028	1965	1913	1807	1746	1878	1905		

Number of removals during month

Entity	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12
Pasco	38	42	50	37	49	31	30	20	42	45	21	28	41	45	35	45	45	75	68	45	62	48
Pinellas	72	71	84	84	77	72	92	68	88	68	53	102	90	103	89	96	89	77	113	70	94	70
Circuit 6	110	113	134	121	126	103	122	88	130	113	74	130	131	148	124	141	134	152	181	115	156	118

Source: Center for Advancement of Child Welfare, CWS/CPI Trend report

# Supervisory Reviews

Report Date: June 1, 2012

Agency Breakdown of supervisory reviews for 6/1/12

AGENCY	DEPENDENTS	ONTIME	LATE	SUCCESS RATE
235DMH-TEAM 1	343	342	1	99.7%
235DMH-TEAM 2	356	354	2	99.43%
235DMH-TEAM 3	422	420	2	99.52%
<b>DIRECTIONS</b>	<b>1121</b>	<b>1116</b>	<b>5</b>	<b>99.55%</b>
235LSF-TEAM 1	398	398	0	100%
235LSF-TEAM 2	338	338	0	100%
235LSF-TEAM 3	280	280	0	100%
<b>LSF</b>	<b>1016</b>	<b>1016</b>	<b>0</b>	<b>100%</b>
234YFA-PASCO-YOUTH & FAM ALTERNATIVE	957	947	10	98.95%
<b>YFA</b>	<b>957</b>	<b>947</b>	<b>10</b>	<b>98.95%</b>
<b>23ECKD TOTAL</b>	<b>3094</b>	<b>3079</b>	<b>15</b>	<b>99.51%</b>

\*Late reviews based on threshold of 60 daysNote: if a dependent is found to be less than 5 years of age and in a living arrangement or on an active Psychotropic medication or missing, the reviews are based on a threshold of 30 days

## FS 773:

Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days

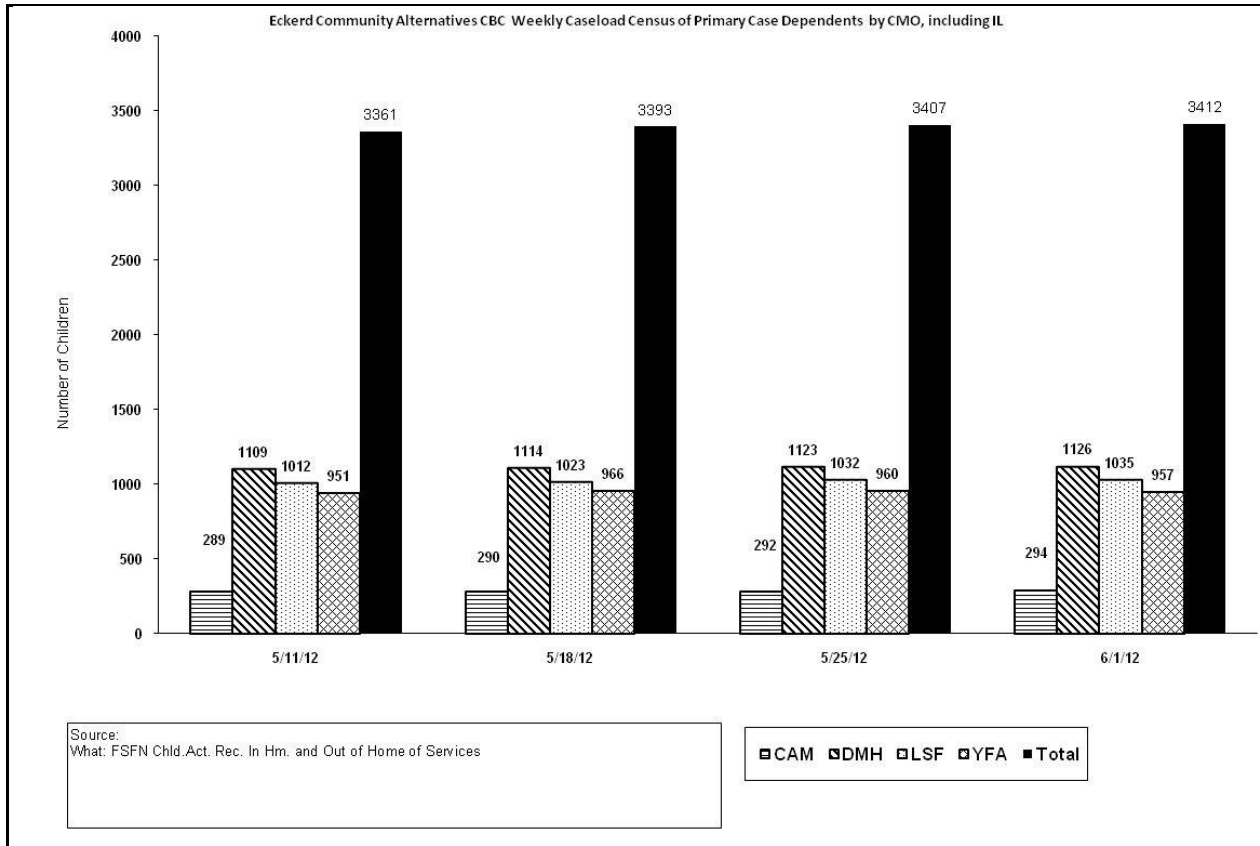
### Mindshare Face to Face Scorecard

Report Date: June 1, 2012

Agency Breakdown of Visitations for 6/1/12

AGENCY	DEPENDENTS	ONTIME VISITS	LATE VISITS	LATE NOTES	EXEMPT VISITS	SUCCESS
235DMH-TEAM 1	342	321	2	8	19	99.38%
235DMH-TEAM 2	356	341	0	32	15	100%
235DMH-TEAM 3	422	407	0	33	15	100%
<b>DIRECTIONS</b>	<b>1120</b>	<b>1069</b>	<b>2</b>	<b>73</b>	<b>49</b>	<b>99.81%</b>
235LSF-TEAM 1	398	392	0	23	6	100%
235LSF-TEAM 2	338	336	0	22	2	100%
235LSF-TEAM 3	280	280	0	15	0	100%
<b>LSF</b>	<b>1016</b>	<b>1008</b>	<b>0</b>	<b>60</b>	<b>8</b>	<b>100%</b>
234YFA-PASCO-YOUTH & FAM ALTERNATIVE	956	940	1	108	15	99.89%
<b>YFA</b>	<b>956</b>	<b>940</b>	<b>1</b>	<b>108</b>	<b>15</b>	<b>99.89%</b>
<b>23ECKD TOTAL</b>	<b>3092</b>	<b>3017</b>	<b>3</b>	<b>241</b>	<b>72</b>	<b>99.9%</b>

\* Children are exempt if they are absconded, abducted, on the run or out of state. The success criteria is computed as the # kids minus exempt divided by on time visits



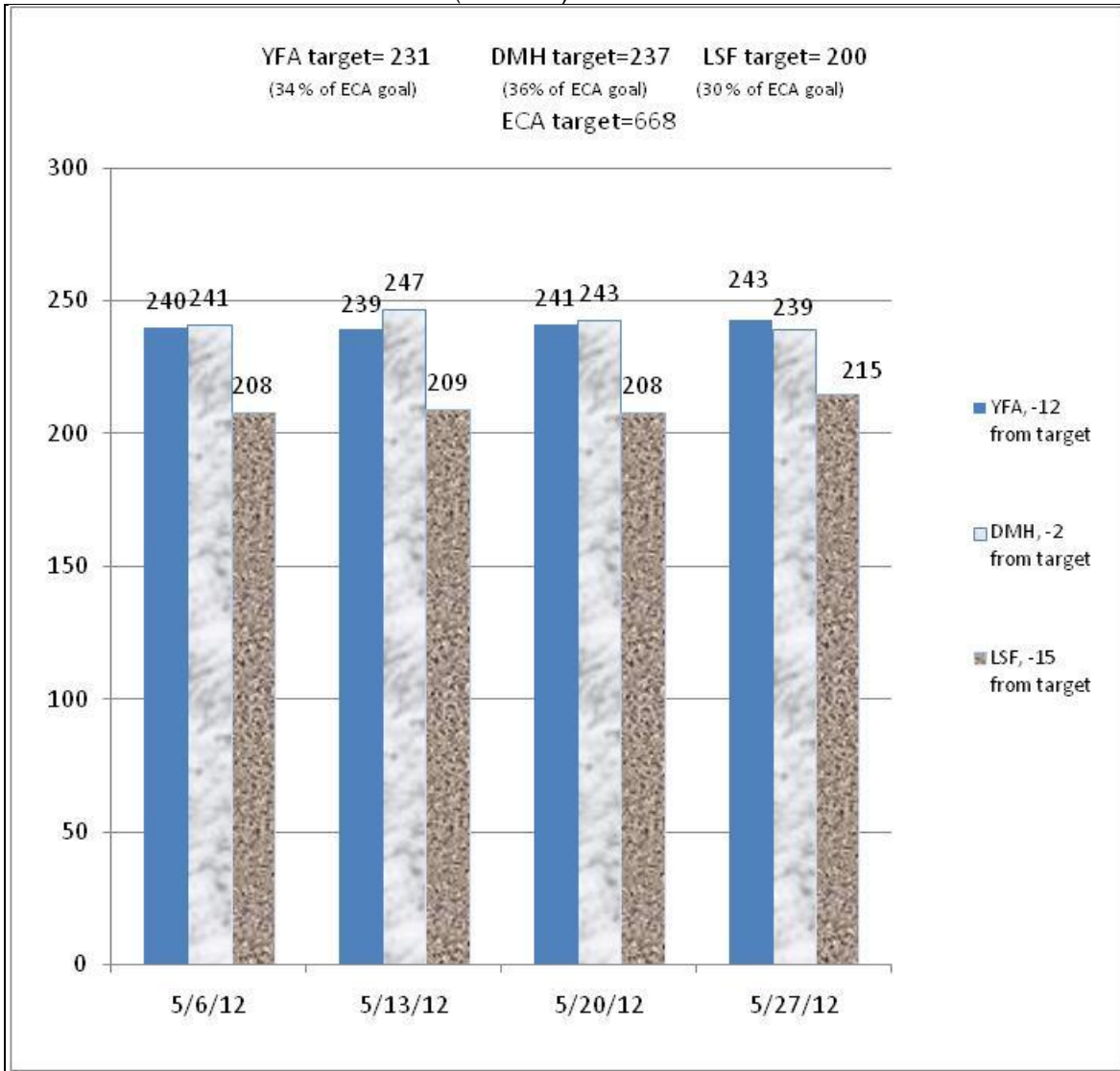
**Weekly Primary Closures by Agency**  
 Reporting Period: 5/25/2012 to 5/31/2012  
 ECA Report Date: May 31, 2012

Agency	TOTAL KIDS
DMH	5
LSF	8
YFA	4
<b>Eckerd Total</b>	<b>17</b>

FS 388: Number of children remaining in out-of-home care more than 12 months

**ECA OHC > 12+ months**

689 (104.34%) as of 5/27/2012



Next 5 weeks

Children exceeding 12 months length of stay, for the week ending:

	June 2	June 9	June 16	June 23	June 30	
DMH	9	4	4	3	4	24
LSF	2	8	5	8		23
YFA	5	4	4	3	2	18
	16	16	13	14	6	65



## FS 301: Projections Fiscal Year 2011-2012

	4th Qtr Projection Under 12 mo	4th Qtr Projection Over 12 mo	4th Qtr Projection Total	4th Qtr Projection %Under 12		*3rd Qtr YTD Under 12 mo	*3rd Qtr YTD Over 12 mo	*3rd Qtr YTD Total	*3rd Qtr FS301 %Under 12 mo		YTD Actual and Projected Under 12 mo	YTD Actual and Projected Over 12 mo	YTD Actual and Projected Totals	YTD Actual and Projected %Under 12 mo	Add'l under 12 mo needed to meet target
<b>YFA Total</b>	62	10	72	86.11%		122	53	175	69.71%		184	63	247	74.49%	8
<b>DMH Total</b>	71	25	96	73.96%		234	90	324	72.22%		305	115	420	72.62%	44
<b>LSF Total</b>	99	25	124	79.84%		238	81	319	74.61%		337	106	443	76.07%	-
<b>ECA Total</b>	232	60	292	79.45%		594	224	818	72.62%		826	284	1110	74.41%	36
														<b>75.2%</b>	<b>Target</b>

The determination of under or over 12 months is calculated from the date of the last removal

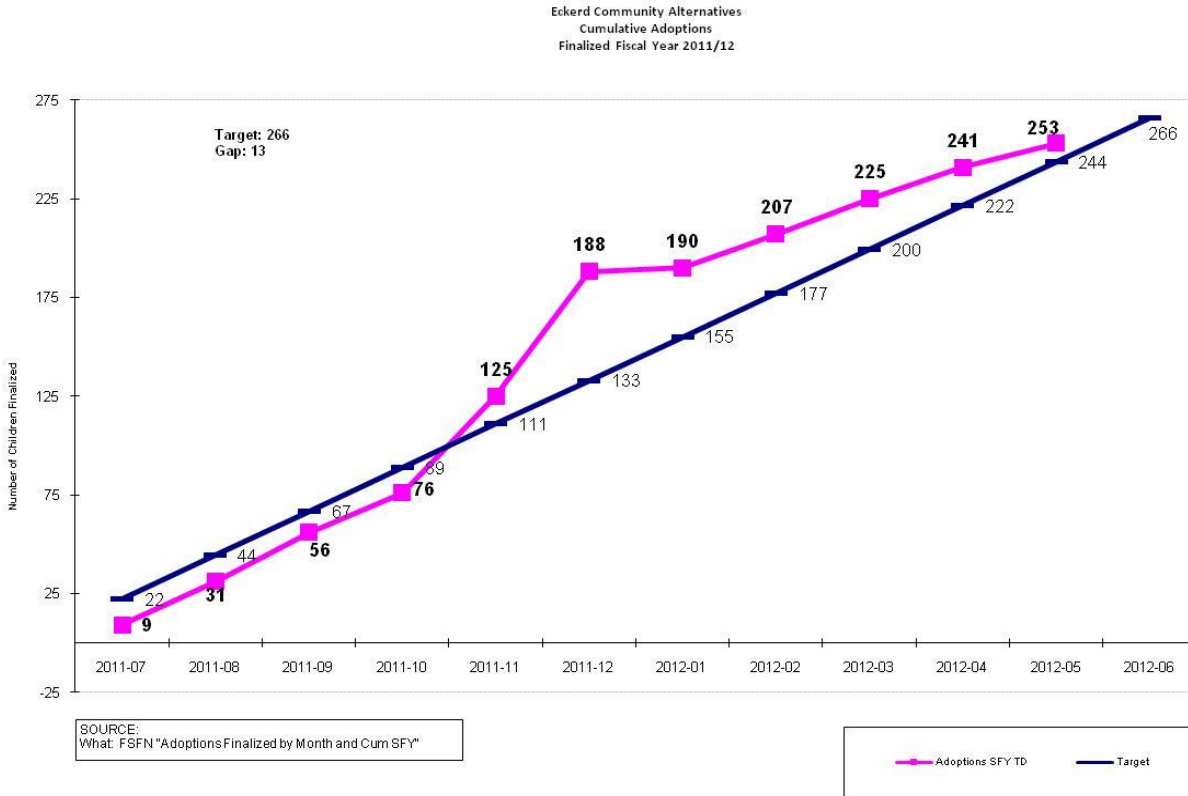
Projections are added to actual data from DCF Portal

Last update: YFA 5/31/12 DMH 5/31/12 LSF 5/31/12

\*3 Qtr YTD updated with DCF portal data on 5/9/12

**Definition:** This measure is a percent. The denominator includes all children reunified during the reporting period who had been in care eight days or longer, where the child’s primary worker was an agent of the provider, using data for the most recent discharge date during the period. The numerator is the subset of children in the denominator whose discharge date is less than twelve months from removal date of the same removal episode. If a child has multiple reunifications after removals of eight days or longer during any report period, only the last reunification will be used for calculating performance on this measure

### FS 215: Number of Finalized Adoptions



#### Adoption Finalizations FY 11/12 (Target -266)

CMO	Target	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total	% YTD
YFA	128	6	10	17	11	30	36	2	7	11	8	4		142	110.94%
DMH	95	2	5	4	4	13	16		7	4	6	7		68	71.58%
LSF	43	1	7	4	5	6	11		3	3	2	1		43	100.00%
<b>Total</b>	<b>266</b>	<b>9</b>	<b>22</b>	<b>25</b>	<b>20</b>	<b>49</b>	<b>63</b>	<b>2</b>	<b>17</b>	<b>18</b>	<b>16</b>	<b>12</b>		<b>253</b>	<b>95.11%</b>

**SOURCE:**  
What: FSN, Adoptions Finalized by Month and Cum SFY  
When: 5/27/2012

Adoption Finalizations FY 11/12 (Actuals)														
AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total	% YTD
YFA(128)	6	10	17	11	30	36	2	10	10	11	12		155	121.09%
DMH (95)	2	5	4	4	13	16	0	7	4	6	13		74	77.89%
LSF (43)	1	7	3	6	6	11	0	3	3	2	7		49	113.95%
<b>Total (266)</b>	<b>9</b>	<b>22</b>	<b>24</b>	<b>21</b>	<b>49</b>	<b>63</b>	<b>2</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>32</b>		<b>278</b>	<b>104.51%</b>

**SOURCE:**

Who: C. Going

What: Adoptions finalized by month, as reported by CMOs

CMO Adoption Finalization Projections FY 11/12			
AGENCY	12-April	12-May	12-June
YFA	9	11	25
DMH	7	19	15
LSF	3	3	3
<b>Total</b>	<b>19</b>	<b>33</b>	<b>43</b>

Circuit 6 Adoption Disruptions FY 11/12													
AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total
YFA	0	1	1	0	0	1	1	1	1				6
DMH	0	0	0	0	0	0	0	0	0				0
LSF	0	0	0	0	0	0	2	0	0				2
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

\*Adoption Disruptions are defined as any situation involving the removal of a child that has been placed in a pre adoptive home.

Circuit 6 Adoption Dissolutions FY11/12													
AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total
YFA	0	1	1	0	0	2	0	0	0				4
DMH	0	0	0	0	0	0	0	0	0				0
LSF	0	0	0	0	0	0	0	0	0				0
Other Circuit/State	0	1	1	0	0	2	0	0	0				4
<b>Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>8</b>

\*Adoption Dissolutions are defined as any child with a finalized adoption in which that adoption dissolves and the child enters out of home care.

## Late JRSSR Report

CMO	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	Jun-12	YTD Total	Average Late Per Month
234YFA-E. UNIT 1	0	0	0	0	0	0	0	0	0	0			0	0
234 YFA-E. UNIT 2	0	0	0	0	0	0	0	0	0	0			0	0
234YFA-W. UNIT 1	0	0	3	1	1	1	1	4	0	0			11	1.1
234YFA-W. UNIT 2	0	1	3	0	0	1	2	6	3	3			19	1.9
234YFA-W. UNIT 3	0	0	0	1	2	1	2	0	0	1			7	0.7
234YFA-W. UNIT 4	1	7	2	2	3	3	3	6	4	4			35	3.5
234YFA-W. UNIT 5	0	0	1	1	1	3	0	0	5	1			12	1.2
234YFA-W. UNIT 6	0	1	0	1	0	0	2	3	5	2			14	1.4
<b>YFA Total</b>	<b>1</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>17</b>	<b>11</b>			<b>98</b>	<b>9.8</b>
235DMH-T. 1 UNIT 3	0	0	0	0	0	1	0	0	1	1			3	0.3
235DMH-T. 1 UNIT 4	1	0	0	2	6	7	3	0	0	0			19	1.9
235DMH-T. 1 UNIT 5	0	1	1	0	0	0	0	0	0	1			3	0.3
235DMH-T. 2 UNIT 1	0	0	0	9	4	2	0	0	1	0			16	1.6
235DMH-T. 2 UNIT 2	0	0	0	0	0	1	0	5	2	1			9	0.9
235DMH-T. 2 UNIT 4	0	0	1	0	0	0	0	0	0	0			1	0.1
235DMH-T. 3 UNIT 1	0	0	0	2	0	0	0	0	0	0			2	0.2
235DMH-T. 3 UNIT 2	1	1	0	1	0	0	0	1	0	0			4	0.4
235DMH-T. 3 UNIT 3	1	0	0	0	0	2	0	0	0	0			3	0.3
<b>DMH Total</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>14</b>	<b>10</b>	<b>13</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>3</b>			<b>60</b>	<b>6</b>
235LSF-T. 1 UNIT 1	0	1	0	1	0	1	0	0	0	0			3	0.3
235LSF-T. 1 UNIT 3	0	0	0	0	0	0	0	0	0	0			0	0
235LSF-T. 1 UNIT 5	0	0	2	0	0	0	0	0	0	0			2	0.2
235LST-T.2	0	0	0	0	0	0	0	0	1	0			1	0.1
235LSF-T. 2 UNIT 2	0	1	1	0	0	0	1	0	0	0			3	0.3
235LSF-T. 2 UNIT 3	0	0	0	0	0	0	1	0	0	0			1	0.1
235LSF-T. 2 UNIT 4	0	0	0	0	0	0	0	0	0	0			0	0
235LSF-T. 3 UNIT 1	1	1	0	0	0	0	1	0	0	0			3	0.3
235LSF-T. 3 UNIT 2	1	1	0	0	0	1	1	0	1	0			5	0.5
235LSF-T. 3 UNIT 4	0	0	0	0	0	0	1	0	0	1			2	0.2
<b>LSF Total</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>1</b>			<b>20</b>	<b>2</b>

## CMO Vacancy Roll-Up Data: Report using Date of Hire to Current Position as of: May 30, 2012

Agency	DMH	LSF	YFA	ECA Overall	
Authorized # Counselor Positions (as per approved budget)	57	58.5	46	161.5	
# of Staff in Training	3	3	6	12	
# of Staff Awaiting Training	8	3	3	14	
# of Counselors 12 months or less	28	25	17	70	
# of Counselors 13 -- 24 months	8	15	12.5	35.5	
# of Counselors 2 to 5 years	14	11.5	4	29.5	
# of Counselors more than 5 years	6	3	7	16	
# of Filled Counselor Positions	56	54.5	49.5	160	
# of Resignations Pending	3	4	0	7	
Current Vacancy Rate	1.75%	6.84%	0.00%	0.93%	
<b>FSFN</b>	# of active Counselors carrying cases/Day of report	51	51	39	141
	Total Active Primary Children/Day of report	1127	1034	964	3125
	Total Active 'out of county' Children/Day of report	75	91	140	306
	Average Counselor Caseload(case carrying)	23.57	22.06	28.31	24.33
	Child Caseload Range	56	51	58	58
	Child Caseload Median	26	24	29	26

Agency	DMH	LSF	YFA	ECA Overall
Authorized # Supervisor Positions (as per approved budget)	9	9	8	26
# of Supervisors 12 months or less	2	2	3	7
# of Supervisors 13 -- 24 months	5	2	2	9
# of Supervisors 2 to 5 years	2	5	1	8
# of Supervisors more than 5 years	0	0	1	1
# of Filled Supervisor Positions	9	9	7	25
Current Vacancy Rate	0%	0%	13%	3.85%

### Primary Children in Care by CBC Lead Agency

CBC	# of Primary clients served, including young adults as of 5/31/12
OUR KIDS INC.	3505
<b>ECA.</b>	<b>3413</b>
HILLSBOROUGH KIDS, INC.	3161
FAMILIES FIRST	2938
CBC of Central Florida	2360
CHILDNET, INC	2290
KIDS CENTRAL INC	2260
FAMILY SUPPORT SERVICES	2014
HEARTLAND	1857
COMM. PARTSHIP FOR CHILDREN	1602
CHILDREN'S NETWORK OF SOUTHWEST	1550
CHILD AND FAMILY CONNECTIONS	1468
PARTNERSHIP FOR STRONG FAMILIES	1346
UNITED FOR FAMILIES	1213
Sarasota Family YMCA, Inc.	1154
CBC OF BREVARD	1008
BIG BEND COMMUNITY BASED CARE (W)	792
BIG BEND CBC EAST	623
CBC OF SEMINOLE	435
KIDS First	405
ST. JOHN BOCC	220

CBC	# of Primary children (minus young adults) served as of 5/31/12	Removal Rate (per 1000 children) Thru 4/30/12
OUR KIDS INC.	3151	2.42
<b>ECA.</b>	<b>3117</b>	<b>5.46</b>
HILLSBOROUGH KIDS, INC.	2907	5.12
FAMILIES FIRST	2684	4.68
KIDS CENTRAL INC	2175	7.00
CBC of Central Florida	2093	2.59
CHILDNET, INC	1953	2.20
HEARTLAND	1772	6.52
FAMILY SUPPORT SERVICES	1743	2.74
COMM. PARTSHIP FOR CHILDREN	1497	5.23
CHILDREN'S NETWORK OF SOUTHWEST	1435	3.69
CHILD AND FAMILY CONNECTIONS	1261	2.91
PARTNERSHIP FOR STRONG FAMILIES	1237	3.92
UNITED FOR FAMILIES	1143	3.41
Sarasota Family YMCA, Inc.	1084	3.50
CBC OF BREVARD	910	7.36
BIG BEND COMMUNITY BASED CARE (W)	765	5.23
BIG BEND CBC EAST	556	3.05
CBC OF SEMINOLE	376	0.50
KIDS First	365	7.52
ST. JOHN BOCC	201	3.51

## Summary of Terms

	Outcome Measure	Description
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least __99.68_%_percent. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9.9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75. 2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 668 children will be in out-of-home care 12 months or more on June 30, 2012.	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care should be less than 10. FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted) under protective supervision.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306 target is 86%	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 266. FS215	Measure is calculated 1/12 per month toward annual goal.
10	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 36.6. %. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.
11	% of youth who have aged out of care completing high school or GED by 20 years of age.	Our monthly reports for this measure are based on the FSFN education record. The date of high school graduation or GED completion must be documented and the date must be less than or equal to the youth's 20 <sup>th</sup> birthday. The numerator is the number of youth completing high school or GED by age 20. The denominator is the number of youth with an open young adult case.
12	% of youth who have completed high school or GED and are involved in post secondary education	Our monthly reports for this measure are based on the FSFN education record. The youth must be currently enrolled in a post-secondary program, having met the prerequisites. The numerator is the number of youth with a record of current post-secondary enrollment. The denominator is the number of youth with an open young adult case.
13	% of youth ages 18 and over receiving Independent Living services who have a job (including joining the military)	Young Adult employment is recorded in the FSFN employment record, under eligibility – assets/employment. Young adult case workers are expected to maintain up-to-date information on the current employment status of their clients. This measure is supported by a FSFN Report: ECA-ILS Employment.
14	% of 17-year-old youth in licensed out of home care who had a transition plan signed by the youth and filed with the court	Plans filed with the court are the numerator. Tracking of court filings on transition plans is not currently supported in FSFN. The denominator, the number of 17 year-olds in out-of-home care, should be based on the Pre-IL Life Skills Staffing report. An up-to-date version of that report is available daily from FSFN.

	<b>Outcome Measure</b>	<b>Description</b>
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
6	IL Services - For the 13-17	
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
7	Other settings	Runaways, Hospitals, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
8	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."