



Board of Directors Meeting

September 8, 2011

Teen Pregnancy Prevention Grant Award, Year 2

Item III.E.

Recommended Action:	Approve receipt of funds, and authorize the Executive Director to execute the contract to facilitate federal fiscal year deadline.
Issue:	Grant Award, Office of Adolescent Health (OAH), U.S. Department of Health and Human Services
Program:	Teen Pregnancy Prevention
Budget Impact:	Revenue totals \$600,000, and the JWB budget for grant expenses will increase by \$600,000. This includes the allocation for JWB's program delivery contract with the Pinellas County Health Department (\$389,692) and \$123,480 for other direct program expenses under Pinellas Core Management Services. Required travel for OAH workshops and other service contracts total \$86,828.
Strategic Plan Goal:	School success

Background:

In May 2010, JWB submitted an application to the Office of Adolescent Health to replicate the Carrera model, an evidence-based program to prevent teen pregnancies and births. JWB was the proposed applicant and fiscal agent; the Pinellas County Department of Health was the proposed project implementer. The proposal focused on providing intensive and comprehensive youth supports to 60 boys and girls, initially in grade 6, for five years.

The program was piloted this summer, and full implementation by the Pinellas County Department of Health began August 22, 2011, the first day of school. Sixty students who attend John Hopkins Middle School have been recruited for the program. The project is located at the Enoch Davis Community Center in St. Petersburg.

In May 2011, the second year continuation application for \$600,000 was submitted. On August 24th, the Office of Resource Development was notified that Year 2 funding was approved for \$600,000, the requested amount. Federal grant funds are used for direct services, staff training, project evaluation, and technical assistance from the Children's Aid Society-Carrera Teenage Pregnancy Prevention Program.

Staff requests approval to accept these federal funds and authorization of the JWB Executive Director to execute agreements with the Office of Adolescent Health, Pinellas County Department of Health, Pinellas Core Management Services and the Children's Aid Society-Carrera National Training Center.