

TO: Juvenile Welfare Board Members

FROM: James E. Mills, Executive Director   
Lisa A. Sahulka, Director of Programs & Finance 

### Requested Action

Career Options-Youthbuilders/Clearwater has advised JWB that they will not execute their 1999-2000 contract. The Juvenile Welfare Board is requested to transfer \$31,556 originally allocated to Career Options-Youthbuilders/Clearwater to the FY 99-00 Strategic Plan Implementation fund effective October 1, 1999.

### OPTIONS

1. Approve the request.
2. Deny the request.
3. Take any action the Board deems appropriate.

### RECOMMENDED ACTION

1. Transfer \$31,556 originally allocated to Career Options-Youthbuilders Clearwater to the FY 99-00 Strategic Plan Implementation fund effective October 1, 1999.

### SOURCE OF JWB FUNDS

FY 99-00 budget – Ad Valorem funding

### FISCAL IMPACT

The FY 99-00 Strategic Plan Implementation fund would be increased from \$310,665 to \$342,221 (\$684,442 annualized).

### NARRATIVE

- Career Options has notified staff that effective September 30, 1999 the Youthbuilders – Clearwater program will be terminated due to a loss of revenue from the Job Training Partnership Act (JTPA). In addition, the agency chose not to apply for Workforce Investment Act Funds.
- Staff recommends transferring these funds to the Strategic Plan Implementation fund, which would give other agencies the opportunity to competitively bid for these funds.
- This recommendation furthers the goals of the JWB Strategic Plan by increasing funds available for Community and Human Development programs in FY 99-00. Since June 1998 the Board has allocated \$924,136 to 30 programs for Strategic Plan Implementation funding. Ninety-two applications were received with funding requests of +\$3.6M.