

8550 Ulmerton Road Suite #130
Largo, Florida 33771

EckerdSM Community Alternatives

Community Based Care: Pinellas and Pasco Counties

Permanency

Safety



Well Being

Circuit 6 – Suncoast Region
FY 2011/2012

Monday Morning CBC Conference Call Scheduled for
Monday, January 30, 2012



Data for Week Ending Friday, January 27, 2012

Eckerd Community Alternatives Contract Measures at a Glance

FS Measure – Statewide Performance Indicators

CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

LI – Leading Indicator – Measurable Indicators identified as drivers for a specific Outcome.










= meeting or exceeding Target

(Current checkmarks are corresponding to last year's targets)

Measure / Indicator	Reporting Frequency	Target FY 2011/2012	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 106a – The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.68</u> percent	QTR	99.68%	09/30/11	99.47%	99.61%
FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	Monthly	99.5%	12/31/11	99.80%	99.88
FS 301 – Percent of children reunified who were reunified within 12 months of the latest removal	QTR	75.2%	09/30/11	72.96%	72.73%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR	9.9%	09/30/11	13.11%	10.70%
FS 303 – Percent of adoptions finalized within 24 months of the latest removal	QTR	36.6 %	09/30/11	51.72%	78.43%
FS 304 – Number of Finalized adoptions	Weekly	266	01/22/12	186	186
FS 306- Percent of Children with no more than 2 placements within 12 months removal	QTR	86%	09/30/11	85.97%	87.06%
FS 671- Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30. (Total children is 312 x 29.1% (target) = 91 children.)	QTR\YTD	29.1%	09/30/11	36.61%	8.33%
IL: % of youth ages 18 and over receiving IL services who have a job (including joining the military)	Monthly	Baseline Year	1/25/12	7.4%	12.7%
IL: % of young adults in safe housing	Monthly	Baseline Year	-	-	-
IL: % of 17 year old youth in licensed OHC who have had a transition plan signed by the youth and filed with the court	Monthly	Baseline Year	1/25/12	78.5%	90.0%
IL: % of youth who have completed high school or GED and are involved in post secondary education	Monthly	Baseline Year	1/25/12	36.0%	49.7%
Independent Living (IL) % of youth who have aged out of care completing high school or GED by 20 years of age	Monthly	Baseline Year	1/25/12	45.0%	43.6%

ECA Non- DCF Contract Measures:

Measure / Indicator	Reporting Frequency	Target FY 2011/2012	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR 	95%	9/30/11	97.45%	 97.62%
FS 108 – Average number of children who are missing children per 1000 in (In-home and Out of Home Care)	Monthly 	10	12/31/11	7.00	 7.16
FS 388-Number of children remaining in out-of-home care more than 12 months. 5% reduction (704)	Monthly 	668	12/31/11	716	679
ECA 672- Reduction of children in OHC by 5%(6/30/11-1802)	Monthly 	1712	12/31/11	1922	1902
ECA 673- Reduction of children in Licensed Care by 5% (6/30/11-817)	Monthly 	776	12/31/11	795	792

Front End Snap Shot

For the week of : 1/27/12

1. Removal Rate	Pinellas	Pasco
Current Month:	7.62 (Nov)	6.97 (Nov)
Previous Month:	7.57 (Oct)	6.96 (Oct)

2. ESI (children)	Pinellas	Pasco
Current Week:	42	16
Previous Week:	27	16
Previous Month (December):	101	67

3. Closures (Weekly Cumulative) per ECA Data Unit	Pinellas	Pasco
Current Week:	31	7
Previous Week:	27	4

4. Prevention Intakes	Pinellas	Pasco
Current Week:	1	0
Previous Week:	1	0
Previous Month (December):	8	7

5. Placement in Licensed Care	Pinellas CPI	Pasco CPI	Relative/ Non-Relative Breakdown	Parental Breakdown	Total
Current Week:	7	5	2	1	15
Previous Week:	2	1	1	5	9
Previous Month (December):	22	19	11	8	60

FS 773:

Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days

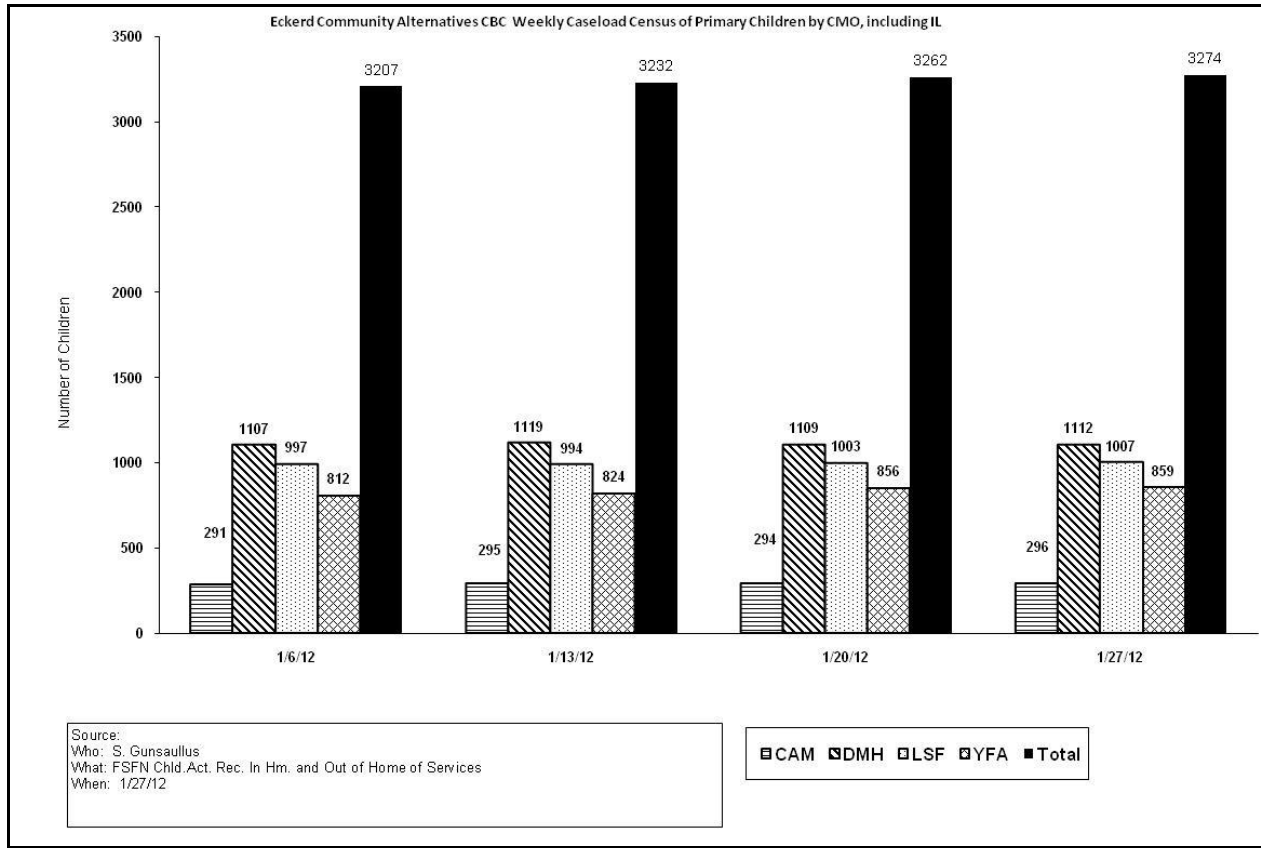
Mindshare Face to Face Scorecard

Report Date: January 27, 2012

Agency Breakdown of Visitations for 1/27/12

AGENCY	DEPENDENTS	ONTIME VISITS	LATE VISITS	LATE NOTES	EXEMPT VISITS	SUCCESS
235DMH-TEAM 1	345	329	0	29	16	100%
235DMH-TEAM 2	371	360	1	24	10	99.72%
235DMH-TEAM 3	389	373	0	28	16	100%
DIRECTIONS	1105	1062	1	81	42	99.9%
235LSF-TEAM 1	325	316	6	25	3	98.13%
235LSF-TEAM 2	386	380	1	11	5	99.73%
235LSF-TEAM 3	295	293	1	24	1	99.65%
LSF	1006	989	8	60	9	99.19%
234YFA-PASCO-YOUTH & FAM ALTERNATIVE	857	837	10	73	10	98.81%
YFA	857	837	10	73	10	98.81%
23ECKD TOTAL	2968	2888	19	214	61	99.34%

* Children are exempt if they are absconded, abducted, on the run or out of state. The success criteria is computed as the # kids minus exempt divided by on time visits



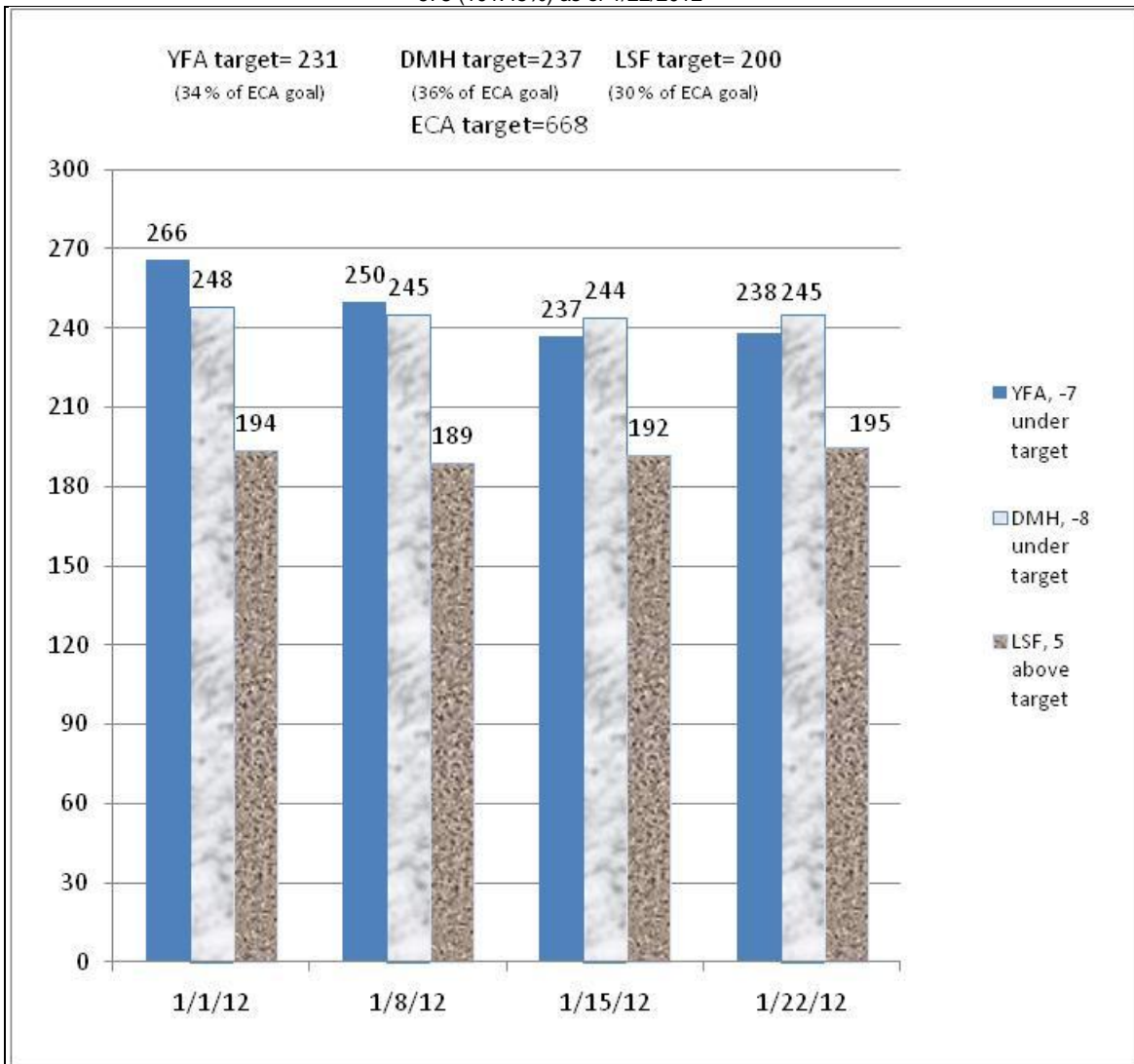
Weekly Primary Closures by Agency
Reporting Period: 1/20/2012 to 1/26/2012
ECA Report Date: January 26, 2012

Agency	TOTAL KIDS
DMH	12
LSF	19
YFA	7
Eckerd Total	38

FS 388: Number of children remaining in out-of-home care more than 12 months

ECA OHC > 12+ months

678 (101.45%) as of 1/22/2012



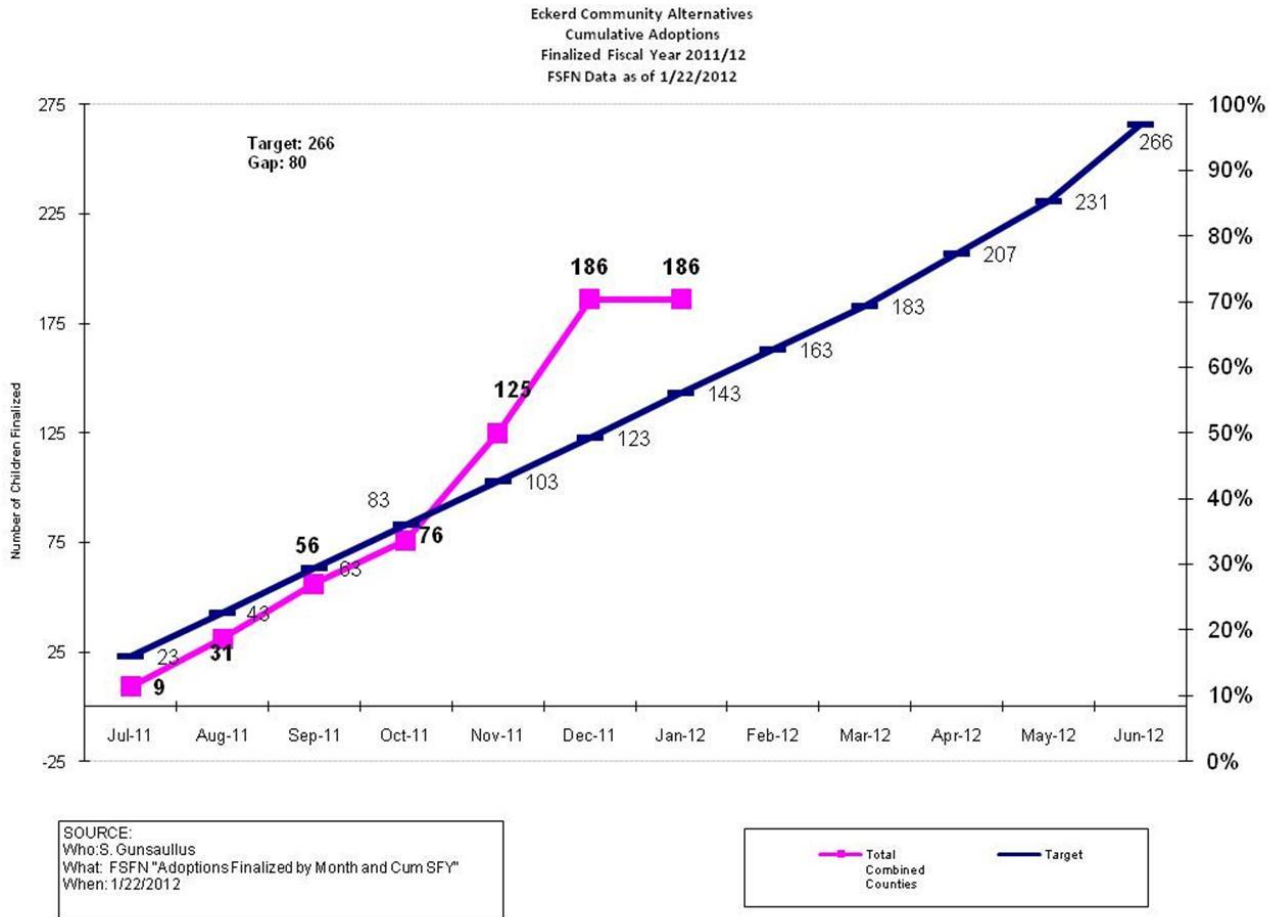
Projections of Children Exiting Out of Home Care Fiscal Year 2011-2012

	3rd Qtr Projection Under 12	3rd Qtr Projection Over 12	3rd Qtr Projection Total	3rd Qtr Projection % Under 12		*1st + 2nd Qtr Projection Under 12	*1st + 2nd Qtr Projection Over 12	*1st + 2nd Qtr Projection Total	*1st + 2nd Qtr Projection % Under 12		YTD Total Projection Under 12	YTD Total Projection Over 12	YTD Total Projection Total	YTD Projected % under 12 mo	Add'l under 12 to meet target
YFA Total	61	15	76	80.26%		79	30	109	72.48%		140	45	185	75.68%	-
DMH Total	101	26	127	79.53%		133	49	182	73.08%		234	75	309	75.73%	-
LSF Total	109	24	133	81.95%		159	62	221	71.95%		268	86	354	75.71%	-
ECA Total	271	65	336	80.65%		371	141	512	72.46%		642	206	848	75.71%	-
The determination of under or over 12 months is calculated from the date of the last removal													75.2%	Target	
Projections are added to actual data from DCF Portal															

Last update: YFA 1/25/12 DMH 1/25/12 LSF 1/25/12

*1st Qtr updated with DCF portal data on 11/3/11; 2nd Qtr pending final results

FS 304: Number of Finalized Adoption



Adoption Finalizations FY 11/12 (FSFN)															
CMO	Target	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total	% YTD
YFA	128	6	10	17	11	30	34							108	84.38%
DMH	95	2	5	4	4	13	16							44	46.32%
LSF	43	1	7	4	5	6	11							34	79.07%
Total	266	9	22	25	20	49	61							186	69.92%

SOURCE:
Who: S. Gunsaulus
What: FSFN, Adoptions Finalized by Month and Cum SFY
When: 1/22/2012

Adoption Finalizations FY 11/12 (Actuals)														
AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total	% YTD
YFA(128)	5	11	14	11	30	35	2						108	84.37%
DMH (95)	2	5	4	4	13	16	0						44	46.31%
LSF (43)	1	7	3	6	6	11	0						34	79.06%
Total (266)	8	23	21	21	49	62	2						186	69.92%

SOURCE:

Who: B. Bostick
 What: Adoptions finalized by month, as reported by CMOs
 When: 1/27/2012

CMO Adoption Finalization Projections FY 11/12			
AGENCY	12-Jan	12-Feb	12-Mar
YFA	9	23	11
DMH	7	6	3
LSF	3	3	3
Total	19	32	17

Circuit 6 Adoption Disruptions FY 11/12													
AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total
YFA	0	1	1	0	0	1	0						3
DMH	0	0	0	0	0	0	0						0
LSF	0	0	0	0	0	0	2						2
Total	0	1	1	0	0	1	2	0	0	0	0	0	5

*Adoption Disruptions are defined as any situation involving the removal of a child that has been placed in a pre adoptive home.

Circuit 6 Adoption Dissolutions FY11/12													
AGENCY	11-Jul	11-Aug	11-Sep	11-Oct	11-Nov	11-Dec	12-Jan	12-Feb	12-Mar	12-Apr	12-May	12-Jun	Total
YFA	0	1	1	0	0	2	0						4
DMH	0	0	0	0	0	0	0						0
LSF	0	0	0	0	0	0	0						0
Other Circuit/State	0	1	1	0	0	2	0						4
Total	0	2	2	0	0	4	0						8

*Adoption Dissolutions are defined as any child with a finalized adoption in which that adoption dissolves and the child enters out of home care.

CMA VACANCY Report (Weekly)

CMA Vacancy Roll-Up Data: Report using Date of Hire to Current Position as of January 25, 2012			
Agency	DMH	LSF	YFA
Authorized # Counselor Positions (as per approved budget)	57	58.5	43
# of Staff in Training	5	1	4
# of Staff Awaiting Training		0	0
# of Counselors 12 months or less	32	29	17
# of Counselors 13 -- 24 months	9	14	12.5
# of Counselors 2 to 5 years	12	9.5	5
# of Counselors more than 5 years	6	6	7
# of Filled Counselor Positions	59	58.5	41.5
# of Resignations Pending	1	0	1
Vacancy Rate	0%	0%	3%
Total Active Primary Cases/End of Month	1119	999	853
Total Active Courtesy Cases/End of Month	56	65	88
Average Counselor Caseload(case carrying)	18.96	19.05	24.50
Caseload Range	32	20	35
Caseload Median	23	24	27
Agency	DMH	LSF	YFA
Authorized # Supervisor Positions (as per approved budget)	9	9	8
# of Supervisors 12 months or less	4	2	4
# of Supervisors 13 -- 24 months	2	2	2
# of Supervisors 2 to 5 years	3	5	1
# of Supervisors more than 5 years	0	0	1
# of Filled Supervisor Positions	9	9	8
Vacancy Rate	0%	0%	0%

December 2011**PASCO County Sheriff's Office**

Child Protection Investigation Division

Division Summary	JAN 11	FEB 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11
*Total Cases Received	547	482	597	558	604	422	450	519	523	509	499	
Total Cases Closed	480	417	433	401	422	584	459	373	394	403	347	427

* [Includes: "additional" reports, transfer cases and OTIs]

December Leaderboard Performance –Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48Hrs.	1st Review	45-Day Closure	3 Day Review	60-Day Closure	Overall Efficiency
Suncoast								
DCF								
Sheriffs								
Statewide								
PASCO	97.66%	84.49%	97.19%	97.89%	95.08%	96.02%	99.06%	96.45%

Primary Children in Care by CBC Lead Agency

CBC	# of Primary clients served as of 12/31/11
OUR KIDS INC.	3539
ECA	3212
HILLSBOROUGH KIDS, INC.	3195
FAMILIES FIRST	2901
CHILDNET, INC	2604
CBC of Central Florida	2527
KIDS CENTRAL INC	1996
FAMILY SUPPORT SERVICES	1971
HEARTLAND	1844
CHILD AND FAMILY CONNECTIONS	1481
CHILDREN'S NETWORK OF SOUTHWEST	1433
COMM. PARTSHIP FOR CHILDREN	1416
PARTNERSHIP FOR STRONG FAMILIES	1407
UNITED FOR FAMILIES	1389
Sarasota Family YMCA, Inc.	1194
CBC OF BREVARD	1025
BIG BEND COMMUNITY BASED CARE (W)	814
BIG BEND CBC EAST	732
CBC OF SEMINOLE	488
KIDS First	361
ST. JOHN BOCC	216

CBC	# of Primary children (minus young adults) served as of 12/31/11	Removal Rate (per 1000 children) (Thru 11/30/11)
OUR KIDS Inc.	3131	2.97
ECA	2919	7.39
HILLSBOROUGH KIDS, INC.	2748	6.48
FAMILIES FIRST.	2649	7.97
CBC of Central Florida	2189	3.81
CHILD NET, INC.	1970	3.37
KIDS CENTRAL INC	1897	5.64
HEARTLAND	1767	6.82
FAMILY SUPPORT SERVICES	1705	4.03
CHILDREN'S NETWORK OF SOUTHWEST	1310	3.78
UNITED FOR FAMILIES	1297	5.83
COMM. PARTSHIP FOR CHILDREN	1286	7.52
CHILD AND FAMILY CONNECTIONS	1265	3.62
PARTNERSHIP FOR STRONG FAMILIES	1226	6.21
Sarasota Family YMCA, Inc.	1122	6.71
CBC OF BREVARD	904	4.13
BIG BEND COMMUNITY BASED CARE (W)	778	5.94
BIG BEND CBC EAST	655	3.35
CBC OF SEMINOLE	426	2.77
KIDS First	309	4.16
ST. JOHN BOCC	202	4.66

Summary of Terms

	Outcome Measure	Description
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least __99.68_%_percent. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9.9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75. 2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 668 children will be in out-of-home care 12 months or more on June 30, 2012.	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care should be less than 10. FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted) under protective supervision.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306 target is 86%	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 228. FS304	Measure is calculated 1/12 per month toward annual goal.
10	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 36.6. %. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.
11	% of youth who have aged out of care completing high school or GED by 20 years of age.	Our monthly reports for this measure are based on the FSFN education record. The date of high school graduation or GED completion must be documented and the date must be less than or equal to the youth's 20 th birthday. The numerator is the number of youth completing high school or GED by age 20. The denominator is the number of youth with an open young adult case.
12	% of youth who have completed high school or GED and are involved in post secondary education	Our monthly reports for this measure are based on the FSFN education record. The youth must be currently enrolled in a post-secondary program, having met the prerequisites. The numerator is the number of youth with a record of current post-secondary enrollment. The denominator is the number of youth with an open young adult case.
13	% of youth ages 18 and over receiving Independent Living services who have a job (including joining the military)	Young Adult employment is recorded in the FSFN employment record, under eligibility – assets/employment; however, the functionality is not working. For the purpose of collecting baseline data monthly, each case worker is expected to provide a manual count of the number of young adult clients that are employed. This information is backed up by documentation in FSFN. The numerator is the number of youth with a record of current employment. The denominator is the number of youth with an open young adult case.
14	% of young adults in safe housing	There is presently no supported method for recording or reporting on this measure. For the purpose of collecting baseline data, we are using the youth's response to question 44 of NYTD Plus Survey, "do you feel safe inside your home?"
15	% of 17-year-old youth in licensed out of home care who had a transition plan signed by the youth and filed with the court	Plans filed with the court are the numerator. Tracking of court filings on transition plans is not currently supported in FSFN. The denominator, the number of 17 year-olds in out-of-home care, should be based on the Pre-IL Life Skills Staffing report. An up-to-date version of that report is available daily from FSFN.

	Outcome Measure	Description
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
6	IL Services - For the 13-17	
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
7	Other settings	Runaways, Hospitals, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
8	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."