

JUVENILE WELFARE BOARD OF PINELLAS COUNTY
Budget Workshop
June 22, 2000 – 5:30 p.m.

MINUTES

Present: Myrtle Smith-Carroll, Chair; James E. Mills, Executive Director; Robert Dillinger, Judge Marion Fleming, Dr. J. Howard Hinesley, Bernie McCabe, Dr. Jeane McCarthy.

Absent: Jeanne Malchon, Vice-Chair; Donna McRae, Secretary; Commissioner Calvin Harris.

Ms. Smith-Carroll called the meeting to order at 5:35 p.m.

Ms. Lisa Sahulka, Director of Programs and Finance, provided an overview of the Proposed Administration and Program Budget for fiscal year 2000-01.

An explanation of new Board funded programs, grants/other additional income, ad valorem funds, and fund balance was given. Questions and comments from the Board addressed simplification of fund balance terminology, major pending requests, the current funding request cycle and administration of employee raises.

The workshop adjourned at 7:05 p.m.

Respectfully submitted,

Donna McRae
Secretary