

6-25-1987

Juvenile Welfare Board Meeting : 1987 : 06 : 25 : Minutes

Juvenile Welfare Board of Pinellas County.

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JUVENILE WELFARE BOARD
Work Session of June 25, 1987

In the absence of the Chairman and Vice-Chairman, Mrs. Allen, Secretary, called the meeting to order at 4:10 p.m.

The Board entered into discussion of the proposed Administration and Program Budget for Fiscal Year 1987-88, beginning with the revenues and expenditures, and the Administration Budget. The budget initiatives included in the Administration Budget were discussed later in the session. The Board then moved on to the Program Budgets. Pat Gehant, Mike Schmidt, and Gayla Larkin of the Funding and Evaluation Department were present to answer questions regarding funding budgets for agencies.

The Board received information from Mr. Mills regarding insurance costs in response to a request from the Board at its June 11 meeting. The information included an analysis of the impact of increased insurance costs on contracted service agencies.

An extended discussion occurred regarding the status of waiting lists, their decline from 1984-85 to 1985-86, and how they may be (or have been) used in allocation decisions.

In reviewing the individual program budgets, the Board requested that JWB further investigate the possibility of HRS absorbing their Group Home program into the HRS budget.

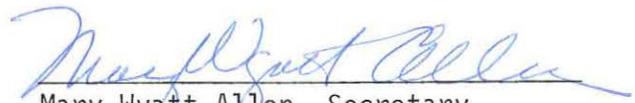
Marlynn Littauer, Community Relations Specialist, provided the Board with an update on the RFP for the media campaign for the adolescent pregnancy prevention effort, and the Board viewed a video of several TV and radio (audio) clips dealing with the issue. These materials are available through the Children's Defense Fund and staff explained the procedure that JWB would use to obtain these resources for a local campaign.

The Board then reviewed the budget initiatives (expanded data processing, health committee (YSAC), enhanced evaluation, central testing, and building reserve). Stephanie Judd, Director of Administrative Services, answered several questions and provided further explanation concerning the expanded data processing initiative.

At the Board's request, Browning Spence, Director of Community Planning and Development, offered an update on the bonding home project.

The work session adjourned at 7:15 p.m.

The next regular meeting of the Juvenile Welfare Board is scheduled for July 9, 1987, at 9:00 a.m.


Mary Wyatt Allen, Secretary