

9-25-1984

## Juvenile Welfare Board Meeting : 1984 : 09 : 25 : Minutes

Juvenile Welfare Board of Pinellas County.

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## JUVENILE WELFARE BOARD

Public Hearing - September 25, 1984

PRESENT: Mrs. Mary Wyatt Allen, Chairman; Mrs. Mary Frances Byrkit, Chairman; Dr. Calvin D. Harris, Secretary; Mrs. Helen W. Herman; Judge Jack A. Page; Dr. Scott Rose; and Mrs. Jo Ann Welch. Also present: Mr. James E. Mills, Executive Director; and Mrs. Mary Laura Broadwater, Executive Assistant.

Mrs. Allen called the meeting to order and asked that the following statement be read into the record:

"The Juvenile Welfare Board proposed budget for the fiscal year beginning October 1, 1984 and ending September 30, 1985 has been made available to all persons in attendance at this meeting.

"The projected income for the subject fiscal year is \$10,262,626, of which \$7,697,694 is projected ad valorem taxes at an estimated rate of .468 mills. This represents an increase of 4% over the actual 1983/84 millage rate of .450 mills and an increase of 11.53% over the "rolled-back" rate.

"The proposed expenditures are composed of two basic entities. One entity is the Juvenile Welfare Board budget for administration in the amount of \$1,049,180 and the other entity is for program services allocations in the amount of \$8,758,278. Fees assessed to Juvenile Welfare Board by the property appraiser and tax collector are projected to be \$255,168. The amount for contingency is \$200,000.

"If any member of the audience is visually handicapped, please so indicate and a staff member will read pertinent amounts to you.

"Cards are available at the podium to be completed by those persons who wish to address the Board regarding this proposed budget. I will recognize first those who wish to address the budget and millage rate in general, then those who wish to address a specific program. All those who wish to speak will be afforded the opportunity to speak."

Mrs. Allen asked Mr. Mills to respond to questions from the general public.

Mrs. Allen called for the resolutions on the millage rate and the budget.

<u>MOTION</u>	Dr. Harris moved, and Mrs. Welch seconded a motion which carried unani-
Approval of	mously to adopt the following resolution:
Final	
Millage	Be it hereby resolved, the Juvenile Welfare Board of Pinellas County,
Rate	in order to provide services to or in behalf of children which the
	Board has determined are needed for the general welfare of the County,
	finally adopts a millage rate of .468, which is an 11.53% increase
	in property taxes.

<u>MOTION</u>	Mrs. Byrkit moved, and Judge Page seconded a motion which carried unani-
Approval of	mously to adopt the following resolution:
Final	
Budget	Be it hereby resolved, the Juvenile Welfare Board of Pinellas County,
	in order to provide services to or in behalf of children which the
	Board has determined are needed for the general welfare of the County,
	finally adopts a budget of \$10,262,626.

Mrs. Allen declared the meeting adjourned.

The next meetings will be: October 11, 1984, 8:30 a.m. - legislative briefing;  
October 11, 1984, 9:30 a.m. - regular meeting.

A handwritten signature in blue ink, appearing to read "Calvin D. Harris", is written above a horizontal line.

Calvin D. Harris, Ed.D., Secretary