

6-13-1972

Juvenile Welfare Board Meeting : 1972 : 06 : 13 : Minutes

Juvenile Welfare Board of Pinellas County.

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JUVENILE WELFARE BOARD

Emergency Meeting, June 13, 1972

PRESENT: Mrs. H. W. Holland, Chairman; Mrs. William C. M. Bissell, who acted as Secretary; Dr. Robert E. Coleman, Jr.; Juvenile Judges Jack A. Page and William L. Walker. Also present: Dr. George H. Finck, Director, and Dr. Raymond L. Edwards, Assistant Director.

MOTION Judge Page moved, and Dr. Coleman seconded a motion which passed, to
Emergency declare an emergency session of the Board.
Session

MOTION Judge Page moved, and Dr. Coleman seconded a motion which passed,
Addition to add to the License Board budget a third supervisor of day care
to License at a salary of \$7,966.44 plus \$1,000.00 additional mileage and to
Board Staff invite Miss Jefferson to discuss additional staff needs with the
Board in the Fall.

MOTION Judge Page moved, and Mrs. Bissell seconded a motion which passed,
Dr. Coleman to authorize Dr. Coleman to inspect the Homemaker Service in Cin-
to inspect cinnati, Ohio and the Board to pay any necessary expenses.
Homemaker Service

MOTION Judge Walker moved, and Mrs. Bissell seconded a motion which carried,
Information to approve the United Way request of \$15,000.00 for the Information
and Referral and Referral Service for one year beginning August 1, 1972 and to
Service transfer \$2,500 from the Contingency fund for the months of August
and September, 1972, with the proviso that the program be evaluated
periodically.

MOTION Dr. Coleman moved, and Mrs. Bissell seconded a motion which carried,
Approval to approve the 1972-73 Budget, as amended, and to certify it to the
of 1972-73 Board of County Commissioners.
Budget

1972-73 JUVENILE WELFARE BOARD BUDGET

	<u>BUDGET</u> <u>1972-73</u>
<u>Revenue</u>	
<u>SOURCE</u>	
Ad Valorem Tax (.3897 mills)	\$848,702.80
	<u>848,702.80</u>
95% of above	806,267.75
Other Receipts: Interest	40,200.00
Application Fees (License Board)	900.00
Cash Carry-Over	496,322.18
	<u>1,343,689.93</u>
<u>Expenditures</u>	
<u>PURPOSE</u>	
SALARIES - Administration	
Director	25,667.36
Administrative Secretary	7,514.01
Attorney (part-time)	1,800.00
Other Consultation	3,200.00
Social Security & Retirement	3,512.59
	<u>41,693.96</u>

SALARIES - Services Planning and Evaluation

Assistant Director	20,806.86
Secretary	4,328.00
Research & Information Specialist	15,000.00
Statistical Clerk	10,000.00
Secretary	4,328.00
Training Specialist	15,000.00
Secretary	4,328.00
Furniture, supplies, equipment	10,000.00
Social Security & Retirement	7,608.86
	<u>91,399.72</u>

SALARIES - Child Guidance Clinic

Chief Clinical Psychologist III	22,365.00
Clinical Psychologist II (Vacant)	17,212.00
Psychiatric Social Worker IV - Chief	15,189.00
Psychiatric Social Worker III	14,076.00
Psychiatric Social Worker III	14,436.00
Psychiatric Social Worker III	13,228.00
Psychiatric Social Worker II	11,492.00
Secretary III	6,984.00
Secretary I	4,512.00
Clinical Social Worker III	14,136.00
Clinical Social Worker III	13,356.00
Clinical Social Worker III	13,884.00
Clinical Social Worker III (Vacant)	11,643.00
Secretary I	4,524.00
Secretary I (Vacant)	4,506.00
Psychiatric Resident (new)	4,800.00
Clinical Psychologist (new)	15,500.00
Social Security and Retirement (1/2)	9,284.78
	<u>211,127.78</u>

DIVISION OF FAMILY SERVICES

PROTECTIVE SERVICES

Social Worker	8,937.00
Social Worker	7,453.00
Social Worker	7,453.00
Overtime	3,600.00
Social Security & Retirement	274.43
Travel	3,600.00
Medical Consultation	6,300.00
Psychiatric Consultation	4,500.00
Emergency Fund	2,400.00
	<u>44,517.43</u>

GROUP HOMES

Subsidy for 15 homes	36,000.00
Housekeeper Relief for 15 homes	6,000.00
	<u>42,000.00</u>

Two Special Group Homes for Ten Children Each

Subsidy for Foster Parents	7,200.00
Housekeeper Relief	1,200.00
Room & Board for 20 Children	24,000.00
Hospital & Psychiatric Service	6,000.00
Medical & Dental Service	1,200.00
	<u>39,600.00</u>

Staff for Group Home Unit	
Family & Children's Supervisor II	9,305.00
Social Worker	8,489.00
Social Worker	7,453.00
Social Worker	7,453.00
Social Worker	7,453.00
Clerk Typist II	4,150.00
Transcriber Operator	4,056.00
Social Security & Retirement	658.12
Travel	6,000.00
	<u>62,470.12</u>
 INSTITUTIONAL CARE	
Five Children in Institution Care	36,000.00
Five Children in Kradle Care	21,000.00
24 Children in Eckerd Camps	31,680.00
	<u>88,680.00</u>
 Division of Family Services Totals	277,267.55
 FAMILY AND CHILDREN'S SERVICE	
Board, clothing, medical	15,000.00
Salary - Hard to Place for Adoption	9,500.00
Salary - Hard to Place for Adoption	9,000.00
Recruiting	2,500.00
Mileage	1,560.00
Salary - Family Life Education	9,500.00
Pre-Placement Costs	450.00
Social Security & Retirement	2,576.00
	<u>50,086.00</u>
 PETER PAN SCHOOL	26,620.00
 PLAY PARC SCHOOL	12,960.00
 MARRIAGE & FAMILY COUNSELING	
SALARIES	
Counselor	11,221.56
Project Supervisor (1/4 time)	4,586.83
Counselor	16,161.60
Counselor (1/2 time)	6,576.08
Counselor (30% time)	3,554.64
Secretary	5,345.56
Counselor	11,221.56
Counselor for Day Nurseries	11,174.76
1/2 Receptionist	2,164.04
Social Security & Retirement	7,507.66
	<u>79,514.29</u>
 LICENSE BOARD	
SALARIES	
Director	18,347.30
Assistant Director	10,550.79
Supervisor of Day Care	9,425.90
Secretary	6,995.74
Secretary	5,827.47
Supervisor of Day Care	7,966.44
Supervisor of Day Care	7,966.44

(License Board Salaries Continued)

1/2 Receptionist	2,164.04
Travel	5,000.00
Office Expense	2,600.00
Rent	5,126.67
Telephone	1,500.00
Social Security & Retirement	<u>6,370.46</u>
	89,841.25

JUVENILE COURT

GROUP HOME FOR GIRLS

Personal Services	8,186.00
Travel	880.00
Rent	3,000.00
Utilities	1,080.00
Food	2,880.00
Personal Necessities	936.00
Clothes	408.00
Cultural Enrichment & Medical Care	600.00
Social Security & Retirement	<u>753.11</u>
	18,723.11

GROUP HOME FOR BOYS

Personal Services - Salaries

Houseparents	3,850.00
Substitute Parents	1,980.00
Relief	876.00
Travel	480.00
Food	3,600.00
Personal Necessities	936.00
Utilities	1,200.00
Clothing	576.00
Cultural Enrichment	450.00
Medical	480.00
Repairs	240.00
Social Security & Retirement	<u>616.95</u>
	15,284.95

SECOND GROUP HOME FOR BOYS

Personal Services

Salary	5,000.00
Relief, Vacation, Sick Leave	876.00
Travel	480.00
Utilities	1,200.00
Food	4,562.00
Personal Necessities	1,248.00
Clothing	768.00
Cultural Enrichment	600.00
Medical Care	480.00
Repairs	240.00
Social Security & Retirement	<u>585.75</u>
	16,039.75

Juvenile Court Totals

50,047.81

PROJECT PLAYPEN

(25% Juvenile Welfare Board, 75% Federal)

(Project Playpen continued)

SALARIES	Total	Federal	
Sec'y/Bookkeeper	6,752.66	5,066.12	1,686.54
Social Worker	12,127.24	9,098.68	3,028.56
Social Work Consultant	13,997.07	10,497.80	3,499.27
Social Worker	10,393.90	7,798.67	2,595.23
Training Specialist	7,936.54	5,952.73	1,983.81
Clerk/Typist	4,898.40	3,673.80	1,224.60
Project Evaluator	5,000.00	3,750.00	1,250.00
Social Security and Retirement	5,687.25	4,270.30	1,416.95
	<u>66,793.06</u>	<u>50,108.10</u>	<u>16,684.96</u>
Training Supplies	3,900.00	2,925.00	975.00
Travel	3,700.00	2,775.00	925.00
Office Supplies	2,000.00	1,500.00	500.00
Auditing and Insurance	2,500.00	1,875.00	625.00
Other Expenditures			
Rent, Janitorial	5,708.00	4,281.00	1,427.00
Phone	1,500.00	1,125.00	375.00
Child Care	127,880.00	95,910.00	31,970.00
6% Administrative Fee	12,835.67	9,626.75	3,208.92
Project Playpen Totals	226,816.73	170,125.85	56,690.88
OPERATION & ADMINISTRATION			
Travel			3,500.00
Office Expense			4,000.00
Bonds & Insurance			7,000.00
Workmen's Compensation			1,800.00
Dues & Subscriptions			450.00
Rent			5,126.67
Telephone			1,500.00
			<u>23,376.67</u>
HOMEMAKER SERVICE	158,895.00	119,171.75	39,723.25
INFORMATION & REFERRAL SERVICE			15,000.00
GROUP HOMES (NON-SECURE DETENTION)			75,000.00
MENTAL HEALTH PROGRAM			50,000.00
CONTINGENCY FUND			50,000.00
	TOTALS		1,240,349.16
	RESERVES		<u>103,340.77</u>
			\$1,343,689.93

Dr. Coleman expressed the Board's appreciation to Dr. Finck for his services and requested that this expression appear in the minutes.

Since there was no further business, the meeting was adjourned. The next study session of the Board will be held on Wednesday, July 26 and the next regular meeting on Thursday, August 3.

Mrs. William C. M. Bissell
 Mrs. William C. M. Bissell, Acting Secretary