

8-3-1983

Juvenile Welfare Board Meeting : 1983 : 08 : 03 : Minutes

Juvenile Welfare Board of Pinellas County.

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JUVENILE WELFARE BOARD

Budget Workshop - August 3, 1983

PRESENT: Mrs. Mary Wyatt Allen, Chairman; Mrs. Mary Frances Byrkit, Vice Chairman; Mrs. Helen W. Herman; Judge Jack A. Page; and Mrs. Jo Ann Welch. Also present: Dr. Gus Sakkis, Interim Director, and Mrs. Mary Laura Broadwater, Executive Secretary.


Mrs. Allen called the workshop to order. Dr. Sakkis served as secretary in the absence of Dr. Calvin D. Harris.

Dr. Sakkis explained the material which staff had prepared showing new programs, expansions in continuing programs, and adjustments which could be made to come up with a reduction of \$200,000 in the proposed program budget.

After considerable discussion, the majority of the Board members present favored tentatively adopting a millage rate of .450, which is a 9.8% increase in property taxes over the previous year.

Mrs. Allen declared the workshop adjourned.

The next meeting will be: August 11, 1983, 9:30 a.m. - regular meeting.



Gus Sakkis, Ph.D., Acting Secretary