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Juvenile Welfare Board Meeting : 1983 : 08 : 02 : Minutes

Juvenile Welfare Board of Pinellas County.

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PRESENT: Mrs. Mary Wyatt Allen, Chairman; Mrs. Mary Frances Byrkit, Vice Chairman; Mrs. Helen W. Herman; Judge Jack A. Page; Mrs. Jo Ann Welch; and Dr. Scott Rose. Also present: Dr. Gus Sakkis, Interim Director, and Mrs. Mary Laura Broadwater, Executive Secretary.

Mrs. Allen called the workshop to order. Dr. Sakkis served as secretary in the absence of Dr. Calvin D. Harris.

Dr. Sakkis explained that Mr. Bill Hicinbothem, Director of Administrative Services, would be responsible for explaining the administrative portion of the proposed budget for 1983/84; Mr. Carl Meisner, Director of Planning and Funding, for the program portion.

Dr. Rose arrived during the first part of the discussion of the administrative budget.

Appropriate staff members were present to answer questions and to elaborate on the various programs.

After considering the increase in taxes which would be generated by a millage rate of .461, the Board members reached a consensus to ask staff to come back to the Board the following evening with recommendations for reducing the proposed program budget by $200,000.

Mrs. Allen declared the workshop adjourned.

The next meetings will be: August 3, 1983, 7:00 p.m. - budget workshop; August 11, 1983, 9:30 a.m. - regular meeting.

Gus Sakkis, Ph.D., Acting Secretary