

**Agenda Item:**

**USF St. Petersburg Campus Board**  
April 28, 2016

**Issue:** 2016-2017 Operating Budget

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**Proposed action:** Approve 2016-2017 Continuation Operating Budget

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**Executive Summary:**

The USF St. Petersburg Campus Board is required to adopt an annual budget for the operation of the University prior to July 1. With budget decisions for 2016-2017 pending, we are requesting approval of a Continuation Operating Budget at the level of 2015-2016.

USF St. Petersburg will prepare an operating budget for presentation to the Campus Board at the July 2016 meeting.

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**Strategic Goal(s) Item Supports:** Sustainable Funding

**Supporting Documentation:** [Continuation Budget 2016-2017](#)

**Prepared by:** David Everingham, Director of Budget & Finance