

1-1-1978

Audio/Visual Department : Annual Report : 1977 - 1978

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USF, ST PETE., AUDIO/VISUAL ANNUAL SUMMARY REPORT

	<u>1977/78</u>	<u>'76/77</u>	<u>'75/76</u>	<u>'74/75</u>	<u>'73/74</u>	<u>'72/73</u>
Charged Services:	\$4498.33 *	\$2250.80 *	\$1687.15			
Cash Services:	\$ 122.97	\$ 383.55	\$ 275.11			
Total:	\$4621.30	\$2634.35	\$1962.26	\$1370.03	\$1056.74	\$1098.38

Classroom
N/C Service: \$14,811.65 \$10,529.10 \$8,288.70 \$8,397.00 \$6,783.00 ----

Classroom
AV Equip.
Requested: 3107 pcs. 2079 pcs. 1800 pcs. 1929 pcs. 1317 pcs. 1253 pcs.
(plus carts
and stands) (976) (820) (790)

Total AV
Requests
Completed: 1894 1762 1602 1514 1221 1142

Use of equipment normally requiring AV operator:

Classroom 16mm program:	435	566	506	569	589	507
Classroom video program:	<u>309</u>	<u>138</u>	<u>103</u>	<u>83</u>	<u>28</u>	<u>22</u>
Total prog'ns:	744	704	609	652	617	529

Estimated
Films shown: 549 718 699 762 797

ID Cards
made-up: 997 1407* 609 406

Transparencies
made-up: 508 419 595 383
(136 paid,
372 Classr'm
N/C)

*Year photo ID became only identification
accepted by Library.

** BREAKDOWN OF CHARGED SERVICES
ON FOLLOWING PAGE.*

Breakdown of 1977/78 and 1976/77 SPECIAL SERVICE Requests:

1977/78

STUDENT AFFAIRS:
(including video tapes
for Placement Program,
\$51.00) \$1040.40

ACADEMIC AFFAIRS:

Video tapes used,
Calculus Program, \$3064.98
Charged, but un-
used video tapes, \$ 103.18
Other tape and
equipment charges \$ 68.14
\$3236.30

SPECIAL SERVICE PROGRAMS: \$ 221.63
\$4498.33

1976/77

STUDENT AFFAIRS: \$225.52

ACADEMIC AFFAIRS: \$762.98

SPECIAL SERVICES: \$562.30
\$2250.80

CASH 122.97
\$4621.30

USF, ST PETE., AUDIO/VISUAL ANNUAL SUMMARY REPORT

78-79
 #2325.68
 31.35
 #2357.03
 miscell.
 13.75
 10.00
 7.60
 #218.00
 check 16.38
 #234.38
 #2591.41

	1977/78	'76/77	'75/76	'74/75	'73/74	'72/73
Charged Services:	\$4498.33 *	\$2250.80 *	\$1687.15			
Cash Services:	\$ 122.97	\$ 383.55	\$ 275.11			
Total:	\$4621.30	\$2634.35	\$1962.26	\$1370.03	\$1056.74	\$1098.38

15,180.00

Classroom N/C Service:	\$14,811.65	\$10,529.10	\$8,288.70	\$8,397.00	\$6,783.00	----
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2854
 plus
 917
 carts
 &
 stands

Classroom AV Equip. Requested:	3107 pcs.	2079 pcs.	1800 pcs.	1929 pcs.	1317 pcs.	1253 pcs.
(plus carts and stands)	(976)	(820)	(790)			

2049

Total AV Requests Completed:	1894	1762	1602	1514	1221	1142
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Use of equipment normally requiring AV operator:

507
 298
 805

Classroom 16mm program:	435	566	506	569	589	507
Classroom video program:	309	138	103	83	28	22
Total prog'ns:	744	704	609	652	617	529

656
 52.55
 708

Estimated Films shown:	549	718	699	762	797	
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1170

ID Cards made-up:	997	1407*	609	406		
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667

Transparencies made-up:	508	419	595	383		
(136 paid, 372 Classr'm N/C)						

*Year photo ID became only identification accepted by Library.

* Breakdown of Special Service Charges on Following Page.