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# State of the College, 2009-2010 : Dean's Report to the Faculty

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# State of the College 2009-2010

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UNIVERSITY OF  
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ST. PETERSBURG

## College of Education

Dean's Report to the Faculty  
August 17, 2009



# 2009-2010 Academic Year

## Institutional Priorities

- Strategic enrollment growth (up 5%)
- Quality programs in select areas
- External Affairs and Community Relations
- Fiscal responsibility (13% Reduction for fiscal year 2009)



# 2009-2010 Academic Year

## Institutional Priorities

- National, NCATE accreditation for COE
- Science and Technology building (October)
- Harborwalk (October)
- SACS Reaffirmation in 2011



# 2009-2010 Academic Year

## COE Faculty

- New colleagues in Reading Education, Educational Leadership, and Math Education.—J. Blake, C. Vanover, and G. Roy
- Instructor in Ed. Leadership—O. Hodges
- COE guest, UGA doctoral candidate—  
Nicole Collier



# 2009-2010 Academic Year

## COE Faculty (Scholarship and Research in 08-09)

- Two books published, 3 in press, 1 under contract
- 12 refereed articles; 4 in press
- 1 chapter; 2 in press
- 22 national/international presentations
- \$1.75 million in grants, contracts, and foundation funds (Project 10, NSF, FIN, SunBay Digital Math)



# 2009-2010 Academic Year

- Spring 2010 Sabbatical –C. Leung
- Chair of Faculty Senate –B. Reck
- Pathways to Literacy
- FL DOE Folio Reviewer training
- FL DOE standards development
- Education in Honduras
- Honor society in COE, Kappa Delta Pi—  
Brice and Butler



# 2009-2010 Academic Year

Initial program approval folios *fully approved* by the DOE

- Exceptional Student Education (MAT)
- Educational Leadership (MEd)
- Reading Education (MS)

Continuing program approval site visit for Elementary Education/ESOL (MS) (Dual Track) “Model for the state”





# 2009-2010 Academic Year

- NCATE Pre-Visit, July 27-28, 2009
- Institutional Report Submitted August 5, 2009
- NCATE site visit September 12-16, 2009
- Using the evidence we collect from our community partners and students to inform program discussions and guide program priorities in light of state and national standards
- Building capacity for assessment



# 2009-2010 Academic Year

- Professional Training Options (minors) in English (Fall 2009), Social Studies, and Science
- Final year for BS in EI Ed and ESE
- New BS in Education begins at USFSP in Fall 09 and in Spring 2009 at PHCC
- Faculty teams designing the new courses and new program implementation



# 2009-2010 Academic Year

- Family Involvement—Braun and Fountain
- Assessment—Lang and Braun
- Literacy Learning—Senokossoff, Brice, Braun
- Math Methods—Reeves and Stoddard
- Science Methods—Butler and Williams
- Social Studies and Literacy— Gayle-Evans, Blake, and TAC graduate
- Integrated Practicum K-5--Dukes
- TAC graduates as ESE resources



# Fiscal Year's Budget

- Total allocation = \$2,572,903
- Salaries and Benefits (95%) = \$2,444,257
- Budget reduction of 13% (5% from base budget and Stimulus funds covered the remaining 8%)
- Tuition and fee increases will offset cuts



# Budget Reductions

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How we have addressed 13% cuts in the COE:

- no faculty lay-offs
- used unfilled lines
- 5% cut to the base budget
- 8% from stimulus dollars
- No additional cuts expected in the fall

# COE Enrollment Trends

	F 08	Sp 09	Su 09	F 09
Total Admit	55 (UG)	42 (UG)	14 (UG)	
	51 (grad)	37 (grad)	36 (grad)	
Total SCH	7619	6998	4093	7629



# Admitted COE Graduate Students

	Sp 09	Su 09	F 09*
Ed Leadership (102 current total)	37	10	19*
Reading (94 current total)	5	3	8*
Dual Track (77 current total)	7*	14*	5*
ESE MAT ( current total 47)	6	5	9*
Math/Science (current total 36)	9	4	6*
English Ed (current total 24)	3	7	4*

# Resources and Support

- Course release for six faculty to advise in the COE's graduate programs; part-time advisor for Ed Leadership and Reading
- Faculty involvement in recruitment and advising college wide
- Course release and/or assigned time for faculty to review CDN submissions



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# Resources and Support

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- Course release for minority recruitment and retention (J. Fountain)
- Faculty travel support
- COE Office is fully staffed.



# Gifts to the College

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- Mr. Kareem Abdul-Jabbar, *Legacy of African-American Achievement* (Sembler-FL Holocaust Lecture Series)
- Third recipient of the Frances Louise Stavros Endowed Scholarship
- Progress Energy tuition assistance



# 2009 – 2010 Academic Year

## Announcements

- USFSP Faculty meeting and lunch, 11:30- 1:00, August 21
- College Council meeting, 2:00-4:00, Aug. 21
- COE welcome luncheon at our home, 11:30-1:00, August 22 (RSVP to Jennifer by August 20)
- Freshman Convocation, 2 PM, August 23
- Ms. Joy Townsell wedding gift



## 2009 – 2010 Academic Year

■ For lack of a practical method of determining longitude, every great captain in the Age of Exploration became lost at sea despite the best charts and compasses. From Vasco de Gama to Vasco Nuñez de Balboa, from Ferdinand Magellan to Sir Francis Drake--they all got to where they were going willy-nilly, by forces attributed to good luck or the grace of God. (Sobel, 1995, p. 6)

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Wishing you a  
productive year!

